NATICK PUBLIC SCHOOLS
School Committee Meeting
January 31, 2025
2:15 PM
Budget Working Group Subcommittee - School Committee Room and Virtual

Posted Date: Wednesday, January 29, 2025 @ 11:20 AM

Open meeting at 2:15 PM - Virtual Meeting Accessed Via: https://us06web.zoom.us/j/2038566119?pwd=TmtsdXgxenQ0YXRLN1FIcHVpd3hEZz09 Meeting ID: 203 856 6119 Passcode: 987179 One tap mobile +13126266799,,2038566119# US (Chicago) +16465588656,,2038566119# US (New York) Dial by your location +1 312 626 6799 US (Chicago) +1 646 558 8656 US (New York) Meeting ID: 203 856 6119 Find your local number: https://us06web.zoom.us/u/keAEm9sL . If any member of the public, attending the meeting virtually, wishes to take advantage of public speak, they should email Catherine Brunell at (cbrunell@natickps.org), one hour prior to the start of the meeting. Your email should include your name, town and your request to be called upon during the public speak portion of the agenda. The Chair will then announce your name and you will be unmuted and prompted to turn on your video for your opportunity to share your remarks. Per our public speak policy, each speaker will have up to 3 minutes.

Posted In Accordance with Provisions of M.G.L. Chapter 30A, Sections 18-25

OPEN SESSION

PUBLIC SPEAK

Public Speak is scheduled for a period of fifteen minutes. Each speaker will be permitted a maximum of three minutes during which time they can speak about topics within the scope of responsibility of the School Committee. All remarks will be addressed through the School Committee Chair. Public Speak is not a time for debate or response to comments by the School Committee.

Subcommittee Meeting Item

1. Recommendation of the FY26 Budget Presentations: Timeline and Deliverables

2. Review Budget Timelines and Presentations from FY23, 24 and 25
    Budget Timeline - LINK
3. Consider Budget Exemplars from Surrounding Districts

Agenda items will be addressed in an order determined by the chair. Times are approximate.

ITEM TITLE: Recommendation of the FY26 Budget Presentations: Timeline and Deliverables

DATE:

ITEM TYPE:

ITEM SUMMARY:

BACKGROUND INFORMATION:

RECOMMENDATION:

ITEM TITLE: Review Budget Timelines and Presentations from FY23, 24 and 25

DATE:

ITEM TYPE:

ITEM SUMMARY: Budget Timeline - LINK

BACKGROUND INFORMATION:

RECOMMENDATION:

ATTACHMENTS:

Description	File Name	Type
budget timelines and presentations from fy23, 24 and 25	1.31.25_Budget_Timeline_Review.pdf	Cover Memo

Budget Subcommittee
Materials for 1/31/25
Budget Timeline and Deliverables Review:

FY2023 March Budget Presentation
FY2024 March Budget Hearing
FY2025 March Budget Presentation

Budget Timelines:

FY23

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FY24 Budget Calendar

FY 26 Budget Calendar

Sample of Department Presentations:
🟨 TLI FY 24 Budget Presentation - Sue Balboni
FY23 Student Services - Erin Miller
🟨 Student Services Budget Presentation FY23 - Tim Luff

ITEM TITLE: Consider Budget Exemplars from Surrounding Districts
DATE:
ITEM TYPE:
ITEM SUMMARY:
BACKGROUND INFORMATION:
RECOMMENDATION: