

**NATICK PUBLIC SCHOOLS**

**School Committee Meeting**

**January 31, 2025**

**2:15 PM**

**Budget Working Group Subcommittee - School Committee Room and Virtual**

**Posted Date: Wednesday, January 29, 2025 @ 11:20 AM**

**Open meeting at 2:15 PM - Virtual Meeting Accessed Via: <https://us06web.zoom.us/j/2038566119?pwd=TmtsdxgXenQ0YXRlN1FicHVpd3hEZZ09> Meeting ID: 203 856 6119 Passcode: 987179 One tap mobile +13126266799,,2038566119# US (Chicago) +16465588656,,2038566119# US (New York) Dial by your location +1 312 626 6799 US (Chicago) +1 646 558 8656 US (New York) Meeting ID: 203 856 6119 Find your local number: <https://us06web.zoom.us/u/keAEm9sL> . If any member of the public, attending the meeting virtually, wishes to take advantage of public speak, they should email Catherine Brunell at ([cbrunell@natickps.org](mailto:cbrunell@natickps.org)), one hour prior to the start of the meeting. Your email should include your name, town and your request to be called upon during the public speak portion of the agenda. The Chair will then announce your name and you will be unmuted and prompted to turn on your video for your opportunity to share your remarks. Per our public speak policy, each speaker will have up to 3 minutes.**

**Posted In Accordance with Provisions of M.G.L. Chapter 30A, Sections 18-25**

**OPEN SESSION**

**PUBLIC SPEAK**

Public Speak is scheduled for a period of fifteen minutes. Each speaker will be permitted a maximum of three minutes during which time they can speak about topics within the scope of responsibility of the School Committee. All remarks will be addressed through the School Committee Chair. Public Speak is not a time for debate or response to comments by the School Committee.

Subcommittee Meeting Item

1. Recommendation of the FY26 Budget Presentations: Timeline and Deliverables
2. Review Budget Timelines and Presentations from FY23, 24 and 25  
Budget Timeline - [LINK](#)
3. Consider Budget Exemplars from Surrounding Districts

*Agenda items will be addressed in an order determined by the chair. Times are approximate.*

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**ITEM TITLE:**

Recommendation of the FY26 Budget Presentations: Timeline and Deliverables

**DATE:**

**ITEM TYPE:**

**ITEM SUMMARY:**

**BACKGROUND**

**INFORMATION:**

**RECOMMENDATION:**

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**ITEM TITLE:** Review Budget Timelines and Presentations from FY23, 24 and 25

**DATE:**

**ITEM TYPE:**

**ITEM SUMMARY:** Budget Timeline - LINK

**BACKGROUND INFORMATION:**

**RECOMMENDATION:**

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**ATTACHMENTS:**

<b>Description</b>	<b>File Name</b>	<b>Type</b>
budget timelines and presentations from fy23, 24 and 25	1.31.25_Budget_Timeline_Review.pdf	Cover Memo

Budget Subcommittee  
Materials for 1/31/25  
Budget Timeline and Deliverables Review:


[FY2023 March Budget Presentation](#)

[FY2024 March Budget Hearing](#)

[FY2025 March Budget Presentation](#)


Budget Timelines:

[FY23](#)



## BUDGET TIMELINES/MEETINGS

- December 20th – School Committee receives NPS proposed budget
- January - Town Administrator receives first draft of NPS Budget
- January 10th – School Committee reviews initial budget presentation
- January 24th – School Committee reviews of department requests (Special Education, TLI, Technology, etc.)
- January - Education Subcommittee - Review Scope of Meeting, Overview, SPED and Technology
- February - Town Administrator publishes first draft of town budget
- February 7th – School Committee continued review of proposed budget (including any potential reductions/cuts)
- February 28th - School Committee continued review of proposed budget (including any potential reductions/cuts)
- February - Education Sub Committee Teaching and Learning Budget
- February- Education Sub Committee Operating and Transportation
- March 7th - School Committee Public Hearing
- March 21st – School Committee votes final budget
- April 4th - School Committee votes final budget




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[FY24 Budget Calendar](#)

[FY 26 Budget Calendar](#)

Sample of Department Presentations:

 TLI FY 24 Budget Presentation - Sue Balboni

[FY23.Student Services](#) - Erin Miller

 Student Services Budget Presentation FY23 - Tim Luff

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**ITEM TITLE:**

Consider Budget Exemplars from Surrounding Districts

**DATE:**

**ITEM TYPE:**

**ITEM SUMMARY:**

**BACKGROUND INFORMATION:**

**RECOMMENDATION:**

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