

NATICK PUBLIC SCHOOLS
School Committee Meeting
December 13, 2024
2:00 PM

**Budget Subcommittee - School Committee Room/Virtual -All Comments Should be Addressed
Through the Subcommittee Chair**

Tuesday, December 10, 2024 @ 8:05 AM

Open meeting at 2:00 PM - Virtual Meeting Accessed Via: <https://us06web.zoom.us/j/2038566119?pwd=TmtdXGxenQ0YXRlN1FicHVpd3hEZZ09> Meeting ID: 203 856 6119 Passcode: 987179 One tap mobile +13126266799,,2038566119# US (Chicago) +16465588656,,2038566119# US (New York) Dial by your location +1 312 626 6799 US (Chicago) +1 646 558 8656 US (New York) Meeting ID: 203 856 6119 Find your local number: <https://us06web.zoom.us/j/2038566119?pwd=TmtdXGxenQ0YXRlN1FicHVpd3hEZZ09> . If any member of the public, attending the meeting virtually, wishes to take advantage of public speak, they should email Catherine Brunell at (cbrunell@natickps.org), one hour prior to the start of the meeting. Your email should include your name, town and your request to be called upon during the public speak portion of the agenda. The Chair will then announce your name and you will be unmuted and prompted to turn on your video for your opportunity to share your remarks. Per our public speak policy, each speaker will have up to 3 minutes.

Posted In Accordance with Provisions of M.G.L. Chapter 30A, Sections 18-25

OPEN SESSION

PUBLIC SPEAK

Public Speak is scheduled for a period of fifteen minutes. Each speaker will be permitted a maximum of three minutes during which time they can speak about topics within the scope of responsibility of the School Committee. All remarks will be addressed through the School Committee Chair.

Special Meeting Item

1. Discuss School Committee Budget Guidance, Values & Investment Priorities
School Committee Budget Guidance, Values, and Priorities - LINK
2. Draft a Recommendation to bring to the Full Committee at a Future School Committee Meeting.
3. Consider Proposal of a Budget Subcommittee

Agenda items will be addressed in an order determined by the chair. Times are approximate.

ITEM TITLE: Discuss School Committee Budget Guidance, Values & Investment Priorities

DATE:

ITEM TYPE:

ITEM SUMMARY: School Committee Budget Guidance, Values, and Priorities - LINK

BACKGROUND

INFORMATION:

RECOMMENDATION:

ATTACHMENTS:

Description	File Name	Type
School Committee Budget Guidance, Values, and Priorities	SC_Budget_Guidance__Values__and_Priorities.pdf	Cover Memo

DRAFT FY26 Budget Book statement

School Committee Budget Guidance, Values, and Priorities

The school budget is a reflection of aligning priorities and resources to produce the best PK-12 school system Natick can offer. The FY26 budget developed by the Superintendent and district's leadership team was given the following guidance, values and priorities to work into the plan for FY26.

- Sustain contractual requirements
- Improve student achievement
- Support an environment welcoming to all students and families
- Maintain After School Offerings - Aftercare, Clubs and Athletics
- Proceed with MSBA Feasibility Study for a "New" Memorial Elementary School
- Provide internal equity and external competitiveness for employee contracts
- Improve detail in the School Department's Five-Year Capital Plan
- Support the new Superintendent in developing the next Strategic Plan
- Advocate for the budget needed and what residents can afford
- SC Target idea of _____
- Support work to reduce the structural deficit in school revenue
- Acknowledge Override?
- Adopt Key Recommendations from New Superintendent's Entry Plan

ITEM TITLE:

Draft a Recommendation to bring to the Full Committee at a Future School Committee Meeting.

DATE:

ITEM TYPE:

ITEM SUMMARY:

BACKGROUND

INFORMATION:

RECOMMENDATION:

ITEM TITLE: Consider Proposal of a Budget Subcommittee

DATE:

ITEM TYPE:

ITEM SUMMARY:

BACKGROUND INFORMATION:

RECOMMENDATION:
