NATICK PUBLIC SCHOOLS

School Committee Meeting April 3, 2017 7:15 PM

School Committee Room, 3rd Floor Town Hall

Posted In Accordance with Provisions of M.G.L. Chapter 30A, Sections 18-25

- Roll Call
- Pledge of Allegiance
- Moment of Silence

PUBLIC SPEAK

A period not exceeding 15 minutes during which time any individual may voice an opinion or concern on any school-related issue that is not on the agenda. During public speak there will not be an opportunity for debate of issues raised.

ACTION ITEMS

- 1. Approval of Out of State Travel NHS Speech Team
- 2. Victoria Grafflin & Joshua Ostroff: Request School Committee Support for Referall of Town Meeting Article 31 (Sidewalk Snow & Ice Clearing for Safety)
- 3. Approval of School Committee Meeting Minutes March 16, 2017 and March 27, 2017, Executive Session Minutes of March 20, 2017 and March 27, 2017

Teaching and Learning

Chairman's Report

- Subcommittee/Liaison Updates
- Report on warrants signed
 - 1. Report on Warrants Signed

Superintendent's Report

- 1. School Committee Reorganization
- Report on Niche Ratings
 Click Here for Niche Rating for NHS
- 3. Development Projects -Student Enrollment Impact
- 4. Kennedy Middle School Building Project Update

Correspondence/Information:

1. Enrollment Update - April 2017

Members Concerns

- School Committee
- Teacher Representative
- Student Representative

EXECUTIVE SESSION

1. None

FUTURE MEETING DATES/AGENDA ITEMS

April 24 - Approve Last Day of School for 2016-2017 school year, Report from ASAP May 8 - Hey NHS - Update on Middle School Experience, Middle School Schedule Update

Agenda items will be addressed in an order determined by the chair.

ITEM TITLE: Approval of Out of State Travel - NHS Speech Team

ITEM SUMMARY:

ATTACHMENTS:

Description	File Name	Type
Out of State Travel Request - NHS Speech Team Louisville, KY	NHSRequestforTravel- Kentucky.pdf	Cover Memo
Out of Country Travel - NHS Speech Team to Birmingham, AL	NHSRequestforTravel- NSDA Birmingham AL.pdf	Cover Memo

MEMO

Out-of-State Travel Request

TO: Dr. Peter Sanchioni

FROM: Brian Harrigan, NHS Principal

DATE: March 15, 2017

RE: Natick Speech: Trip to the NCFL National Tournament, May 25-29, 2017

I would like to request School Committee approval for the following out-of-state trip:

Group: Natick Speech Team

Destination: Louisville, KY

Purpose: NCFL Grand National Speech Tournament

Group Leads: Amanda Parker

Chaperones: Amanda Parker, Joyce Albert, Lorraine Magee

Dates: May 25-29, 2017

Transportation: Local transportation or parent carpools to/from airport, flights to/from Louisville (TBD)

Est. Cost per Student: TBD

Method of Payment (fundraising, etc.): Student fees & fundraising

Itinerary: Seven Natick High School students have qualified to attend the NCFL Grand National Tournament happening in Louisville, KY from May 25-29, 2017. The students will have an opportunity to compete with their peers from across the country. We plan to travel to Louisville on Thursday, May 25th and use Friday, May 26th as an opportunity to see some of Louisville's highlights and have a final day of prep before competition. The competition will take place on Saturday and Sunday, concluding with an award ceremony on Sunday evening. The team will then travel home on Monday, May 29th.

I support this request and thank you for your consideration. Sincerely,

Brian Harrigan Principal

□ Check if there are attachment(s)

MEMO

Out-of-State Travel Request

TO: Dr. Peter Sanchioni

FROM: Brian Harrigan, NHS Principal

DATE: March 15, 2017

RE: Natick Speech: Trip to the NSDA National Tournament, June 17-24, 2017

I would like to request School Committee approval for the following out-of-state trip:

Group: Natick Speech Team

Destination: Birmingham, AL

Purpose: NSDA National Speech Tournament Group Leads: Amanda Parker, Sarah Donnelly Chaperones: Amanda Parker, Sarah Donnelly

Dates: June 17-24, 2017

Transportation: Flights to/from Birmingham (TBD) & Rental Cars

Est. Cost per Student: TBD

Method of Payment (fundraising, etc.): Student fees & fundraising

Itinerary: Four Natick High School students have qualified to attend the NSDA National Tournament happening in Birmingham, AL from June 17-24, 2017. The students will have an opportunity to compete in one of the most prestigious and highly competitive high school speech tournaments this year, with their peers from across the country. We plan to travel to Birmingham on Saturday, June 17th. Registration & tournament preparations take place on Sunday, and then the week long competition will begin on Monday. The competition will conclude on Friday, with an award ceremony following, and the team will return home on Saturday, June 24th.

I support this request and thank you for your consideration. Sincerely,

Brian Harrigan Principal

☐ Check if there are attachment(s)

ITEM TITLE: Victoria Grafflin & Joshua Ostroff: Request School Committee Support for

Referall of Town Meeting Article 31 (Sidewalk Snow & Ice Clearing for Safety)

ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

Article 31 Referral Memo Article 31 referral memo_to_SC_and_COA_033017.pdf Cover Memo

Memorandum

To: Natick School Committee and Natick Council on Aging

From: Victoria Grafflin and Josh Ostroff

Date: March 30, 2017

Re: Article 31, Sidewalk Snow Removal – Request for Referral

Cc: Martha White, Town Administrator; Jeremy Marsette, Director of Public Works; Peter Sanchioni, Superintendent; Jemma Lambert, Director of

Community Services; Susan Ramsey, COA Director

Article 31 on the Spring Town Meeting Warrant asks the Town to consider bylaw changes as part of a broader effort to improve sidewalk snow and ice conditions to the benefit of safer travel by Natick residents and visitors of all ages.

As sponsors of Article 31, we have requested referral back to the sponsors and to the Town Administrator so that we can continue developing a series of recommendations for future consideration by Town Meeting and the Board of Selectmen.

The Finance Committee, the Board of Selectmen and the Commission on Disability have recommended referral. We ask for a similar vote by the School Committee and the Council on Aging Board prior to Town Meeting.

Referral would help ensure that Town staff, committees and members of the community help develop a plan that is likely to succeed in Natick.

As citizens, we remain committed to ensuring that everyone in Natick – seniors and school children, adults, people with disabilities, shoppers and commuters – can safely use our public sidewalks.

A lot of attention has been given to the provision that property owners would have responsibility to clear snow on abutting sidewalks, as is common in Massachusetts. The proposed bylaw also included many other suggestions, however, to make this less of a burden, such as waivers, exemptions and most importantly, reforming the way we clear snow in the first place. While the proposed bylaw was well intentioned, it is being set aside so we can start fresh.

Referral will help us craft the best package of solutions. Some upcoming actions may include:

- 1. Work with the Town staff, the Selectmen and the Police department to review enforcement of existing bylaws.
- 2. Review with DPW their practices for snow removal that affect pedestrian safety. Similarly, engage with MassDOT, as they own significant stretches of roads and sidewalks in Natick.

- 3. Review the existing volunteer program and better publicize it; implement the "Snow Crew" online program for people who want to offer or receive assistance.
- 4. Review practices with private snow removal contractors.
- 5. Identify the areas school walking routes, residential neighborhoods, business districts that need priority attention.
- 6. Better understand liability, and how to minimize it for abutters who make good faith efforts to maintain sidewalks along their property.
- 7. Consult with other communities that have addressed winter pedestrian safety, with and without bylaws and ordinances.
- 8. Share findings with Town boards and the public and get input.
- 9. Develop proposals and recommendations for consideration by the Board and Town Meeting.

We would be grateful for the COA Board and the School Committee's support of referral, and if referral passes, we welcome committee and staff input into appropriate solutions.

Thank you for your interest.

ITEM TITLE: Approval of School Committee Meeting Minutes - March 16, 2017 and March 27,

2017, Executive Session Minutes of March 20, 2017 and March 27, 2017

ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

School Committee Minutes - March 16, 2017 03-16-17.docx Cover Memo School Committee Minutes - March 27, 2017 03-27-17.docx Cover Memo

Natick Public Schools SCHOOL COMMITTEE MINUTES March 16, 2017

The School Committee held a meeting on Thursday March 16, 2017 at 6:00 p.m. in the School Committee Room, 3rd floor, Town Hall. At 6:05 p.m., Chair Mistrot called the meeting to order.

Members Present: Dirk Coburn, Paul Laurent, David Mangan, Julie McDonough, Amy Mistrot, Lisa

Tabenkin, and Firkins Reed

Others Present Peter Sanchioni - Superintendent of Schools

Tim Luff – Assistant Superintendent Student Services

Peter Gray – Director of Finance

No one wished to address the committee during Public Speak

Dr. Sanchioni shared a brief presentation of the current status of the FY18 Natick Public Schools budget with a total appropriation request of \$61,250,150, a 6% increase over FY17 that would allow the district to hire 24.8 FTEs.

As of the 3/9/17 Finance Committee meeting, town administration had shared that \$250,000 in additional funding was being allocated to the school budget, the origin of those funds being a lower-than-expected Keefe Tech budget request and FY17 funds that Deputy Town Administrator, Bill Chenard, felt comfortable using at this point in the fiscal year. As the new NPS budget number that would allow the overall town budget to reach a balanced status is \$500,000 less than the original NPS budget request, Dr. Sanchioni shared a recap of the positions that could not be funded and the impact to students for each position that would be unfilled.

Chair Mistrot was asked to share context for this budget number after the 3/15 Financial Planning Committee (FPC) meeting the day before. During that meeting, NPS requested an additional \$150,000 to fund a .5 nurse and a reading teacher at each middle school. Bill Chenard provided context for areas of concern that he felt could increase current expense projections and create potential exposure for a shortfall within the FY18 projections that would make adding more positions imprudent: the recent snow storm that would increase the snow/ice expense, potentially higher electricity rates, potential for increased fuel costs, variability of interest rates that could increase future borrowing expense.

It was also asked if there was a potential for savings within the health care projections that would at least allow for the .5 nurse to be hired. Given fourth quarter expenses that could impact the FY17 health care costs, that the FY18 health care number was more tightly budgeted, and that there were a high number of summer hires that could impact the number of employees electing health care versus the projection, this was not a feasible option at this time.

Given the aggressive nature of the proactive budgeting for FY18 and the limited amount of remaining Free Cash, all additional funding avenues were exhausted. For context, of the \$6.8M in remaining Free Cash, Town Meeting will be asked to approve \$3.5M to support the FY18 budget, \$2M for the Capital

Stabilization Fund, which leaves \$1.3M in liquid assets, a prudent amount of Free Cash to leave undirected going into a new fiscal year.

Members spoke to their support of either the original budget or the amended budget. Dirk Coburn, Julie McDonough, and Dave Mangan all spoke in support of the \$61,750,150 budget request feeling that the positions were needed now to address immediate student opportunities. In light of the extraordinary FY17 Free Cash number, \$12.1M, to which \$1.1M was added at fall 2016 Town Meeting, they are discouraged that early decisions about the use of those funds have left this budget not fully funded.

Other members spoke to their willingness to support the revised \$61,250,150 request stating that although the budget process/timeline was delayed this year, they are satisfied with the explanation for why additional funding options have been exhausted and in recognition of the several municipal departments who had Program Improvement Requests that were denied to allow more funding for the schools. Although there are unfunded positions from the original request, they want to secure funding for the 24.8 positions that the revised appropriation will allow to address chronic enrollment growth.

Chair Mistrot called for a motion. Paul Laurent made a motion to approve the FY18 NPS budget appropriation in the amount of \$61,250,160. Firkins Reed seconded the motion. There were four votes in favor: Paul Laurent, Amy Mistrot, Firkins Reed, and Lisa Tabenkin. There were three nay votes: Dirk Coburn, Dave Mangan, and Julie McDonough. The motion prevailed.

Paul Laurent made a motion to adjourn, which was seconded by Dirk Coburn, The meeting ended at 6:45.

Minutes respectfully submitted by Amy Mistrot.

Meeting Materials: Natick Public Schools 2018 Budget, 3/16/17

Natick Public Schools SCHOOL COMMITTEE MINUTES March 27, 2017

The School Committee held a meeting on Monday, March 27, 2017 at 6:45 p.m. in Training Room, 3rd Floor Town Hall. At 6:45 p.m., the committee returned to regular session from a previous Executive Session.

Members Present: Dirk Coburn, Dave Mangan, Julie McDonough, Amy Mistrot, Firkins Reed, Lisa

Tabenkin

Members Absent: Paul Laurent

Others present: Peter Sanchioni Superintendent of Schools

Anna Nolin Assistant Superintendent: Teaching Learning

and Innovation

Marianne Davis Director of Human Resources

Chair Mistrot requested a motion to approve the Title I, Food Service workers, and Facilities workers contracts presented by Ms. Davis to the School Committee during the previous Executive Session.

Mr. Coburn made a motion to approve each of the contracts. The motion was seconded by Dave Mangan. All members were in favor of approving the contracts.

Mr. Coburn made a motion to adjourn the meeting. Ms. McDonough seconded the motion. All members were in favor of adjourning the meeting. The meeting was adjourned at 6:48.

Minutes respectfully submitted by Amy Mistrot

Meeting Materials

Proposal for Title 1 workers Proposal for Food Service workers Proposal for Facilities workers ITEM TITLE: Report on Warrants Signed

ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

Warrant Report - 4-3-17 Warrant_Review_-_04-03-17.pdf Cover Memo

Natick Public Schools

13 East Central Street Natick, Massachusetts 01760 FAX (508) 647-6506



Building the Future, One Child at a Time

Peter H. Gray *Director of Finance*

April 3, 2017

FROM: Peter H. Gray

Director of Finance

TO: Natick School Committee

SUBJECT: Warrant Review – April 3, 2017

In accordance with School Committee Procedures, the Chairperson reviewed and signed the following warrants:

Warrant Type	Warrant Number	Date Signed	Amount
Accounts Payable	2017-40S	03/20/2017	\$ 477,346.10

If you wish to review the details regarding any of these warrants please feel to contact me.

ITEM TITLE: School Committee Reorganization

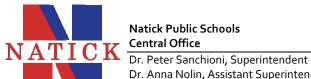
ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

School Committee Reorganization SC-ELECT.doc Cover Memo

Subcommittee Assignments



Dr. Peter Sanchioni, Superintendent
Dr. Anna Nolin, Assistant Superintendent for Teaching, Learning & Innovation
Timothy Luff, Assistant Superintendent for Student Services

MEMORANDUM

DATE: March 29, 2017

TO: Members of the School Committee

FROM: Peter Sanchioni, Superintendent of Schools

SUBJ: Reorganization of the School Committee

The School Committee will hold its reorganization meeting on Monday, April 3, 2017. Attached please find the outline to elect the Officers of the School Committee for the period of April 2017 through March 2018.

TO ELECT THE OFFICERS OF THE SCHOOL COMMITTEE FOR THE PERIOD APRIL 2017 THROUGH MARCH 2018

SCHOOL COMMITTEE OFFICERS

The School Committee shall annually elect a Chairperson, Vice Chairperson and a Clerk from among its membership at its annual organizational meeting.

At the same meeting it shall annually appoint a Recording Secretary who shall not be a member of the School Committee.

At the same meeting the School Committee shall annually appoint or reaffirm its Attorney.

The Superintendent of Schools, as required by law, shall serve as the School Committee's Executive Secretary.

In the absence of the Chairperson and Vice Chairperson at any meeting, the Executive Secretary (Superintendent) shall call for the election of a Chairman Pro Tem by the members present.

SCHOOL COMMITTEE METHOD OF ELECTION

The Officers of the School Committee shall be elected by a majority of the members present and voting at the annual organizational meeting.

The Superintendent, as the Committee's executive officer, shall preside at the election. Nominations shall be made from the floor and the voting shall be by voice vote.

DUTIES OF CLERK

The Clerk shall be responsible for a record of the meetings being prepared in accordance with By-Law (Article 3, Section 3) and supervise the Recording Secretary who takes the notes and review them prior to their acceptance by the School Committee.

The Clerk is to attest to the minutes and sign on the line for this purpose in the official book in which they are entered.

SUBCOMMITTEES

The Committee will review and update its subcommittee memberships at a future meeting.

SCHOOL COMMITTEE SUBCOMMITTEE ASSIGNMENTS

April 25, 2016 to March 28, 2017

	Entity	Permanent Appointments	SC Members	Alternate(s)
Colle	ective Bargaining Committees			7
Jone	beive Barganning Committees		Reed, Mistrot,	
	Cafeteria	Director of HR	Laurent	
		Director of HR, Superintendent,	Coburn, Mistrot,	
	EAN ABC	Chair & two other SC Members	Tabenkin	Reed
			Mistrot,	
	Secretaries	Director of HR	Tabenkin	
			Reed,	
	SSF	Director of HR	McDonough	
	Title 1	Director of HR	Laurent, Mistrot	
Scho	ool Committee Subcommittees			
			Tabenkin,	
	Policy Review	Superintendent	Coburn, Reed	
			Amy Mistrot,	
	District Goals Metric		Lisa Tabenkin, Julie	
	Subcommittee		McDonough	
Konn	nedy Middle School Building Com	mittao	McDorlough	
Kenr	ledy wilddie School Building Com	Peter Sanchioini		480
		Peter Gray		
		Andy Zitoli		
		Martha White (or designee Jillian		
		Wilson-Martin)		
		William Hurley-Consultant		
		Other Appointees:		
		J.Ciccariello		
		J. Freedman		
		Andrew Enright		
		Thomas Iskra		
		Stephen Meyler , Chair		
		Mysore Ravindra		
		John Tracy		
		James Kane		
		Julie McDonough		
		Julian Munnich		
		Anna Nolin		
		Elizabeth Heffler – for safety		
		meetings (non-voting member)		
		Theetings (non-voting member)		
Scho	ool Committee Appointments to n	on-SC Committees		
	Audit Committee		Mistrot	
	Community Senior Center		IVIIOU	
	Liaison		Mistrot	
	Facilities Consolidation	Superintendent, Director of Fiscal		
	Subcommittee	& Management Services	Mangan, Mistrot	
	Financial Planning Committee	Chair, Superintendent	Laurent	
		C.C., Capolinionaoni		
	Natick Together for Youth	1	Tabenkin	
 	NEF			
			McDonough	
	PCC Liaison		Mistrot	

Entity	Permanent Appointments	SC Members	Alternate(s)
SEPAC		McDonough	
SPARK Kindness Liaison		Reed	
Master Plan Advisory Committee		Mistrot	
Suburban Coalition		McDonough	
TEC B.O.D.	Open to all SC members, Superintendent	Reed	
Town Safety Committee	Business Director		
Zoning By-Law Review Subcommittee		Mistrot	



ITEM TITLE: Report on Niche Ratings

ITEM SUMMARY: Click Here for Niche Rating for NHS

ITEM TITLE: Development Projects -Student Enrollment Impact

ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

Natick Development Projects Update

Development_Project_Student_Impact_March_2017.pdf Cover Memo

NATICK PUBLIC SCHOOLS STUDENT ENROLLMENT IMPACT FOR MULTI-FAMILY DEVELOPMENTS

	1	1			1		1	l I				1				T /
								Sept	June	Sept	Nov		Sept	Nov		Incr/ (Decr)
		1 bed	1 bed	2 bed	2 bed	3 bed	3 bed	2014	2015	2015	2015	Mar 2016	2016		Mar 2016	from
	Project Status	market	affordable	market	affordable	market	affordable	Total	Total	Total	Total	Total	Total	Total	Total	Nov '16
Low Rise Developments:	·	•														
	Leasing out															
Natick Modera (Brown) - Apartments, 80, 82, 84, and 86 North Main	now															
# of Units	110 11	53	13	63	15	6	_	150	150	150	150	150	150	150	150	
Projected Students		-	-	9	6	3		18	18		18	18	18	18	18	
Enrolled Students a/o March 2017								0	0	2	10	12	16	17	17	C
South Natick Hills (Memorial) Morgan, Sienna and Allison Way	Occupied															
# of Units	Оссиріси	12	12	150	42	39	13	268	268	268	268	268	268	268	268	
Projected Students		-	-	23	17	20	18	77	77		77	77	77	77	77	
Enrolled Students a/o March 2017								36	39	41	39	38	40	39	39	0
42 South Ave (Lilja)	On sale			0		2		11	11	11	11	11	11	11	11	
# of Units (Don't have unit mix yet - guesstimate only) Projected Students			_	9		2	_	11 2	11	11	11	11	11	11	11	
Enrolled Students a/o March 2017		-	-	1	-	1	-	0		0	2	- 2		0	0	-
Estrolled Students a/o March 2017								0	U	0	U	0	U	U	U	
Castle Courtyard Armory (Lilja) -93 East Central Street	Occupied															
# of Units		3	2	10	2	6		23	23	23	23	23	23	23	23	
Projected Students		-	-	2	1	3	-	5	5	5	5	5	5	5	5	
Enrolled Students a/o March 2017								2	2	2	2	2	3	3	3	0
8 Grant Street (Lilja) - Apartments	Occupied															
# of Units		-	1	17	5		1	24	24	24	24	24	24	24	24	
Projected Students		-	-	3	2	-	1	6	6	6	6	6	6	6	6	
Enrolled Students a/o March 2017								7	7	10	10	10	7	8	8	0
Walnut Place 57/58 North Avenue (Lilja)	Occupied															
# of Units	<u> </u>	6	3	27	5		-	41	41	41	41	41	41	41	41	
Projected Students		-	-	4	2	-	-	6	6	6	6	6	6	6	6	
Enrolled Students a/o March 2017								2	7	9	10	9	7	8	8	C
Natick Mills - 60 North Main Street (Lilja)	Occupied															
# of Units	Оссиріей	33	_	45	_	5		83	83	83	83	83	83	83	83	
		33	-	7	-				9			83	83	83	83	
Projected Students Enrolled Students a/o March 2017		-	-	/	-	3	-	9 20	25		9 2 9	30	34	,	,	
Enrolled Students a/o March 2017								20	25	29	29	30	34	34	30	
The Natick Travelodge, 1350 Worcester Road (Johnson)	Occupied															
# of Units	Оссиріси	46		20				66	66	66	66	66	66	66	66	
Projected Students (Not applicable as not intended for long-term housing)		-	_	3	-	_	-	3	3	3	3	3	3	3	3	
Enrolled Students a/o March 2017								24	18	19	13	7	2	1	0	-1
									_							
American Legion - 13 West Central St. (Ben-Hem)	Proposed															
# of Units		1		10				11	11	11	11	11	11	11	11	
Projected Students		-	_	2	-	_	_	2	2	2	2	2	2	2	2	
Enrolled Students a/o March 2017								0	0	-0	0	0	0	0	0	(
									- ·			- V				
Mechanic Willow - Mechanic Street Apartments (Lilja)	Proposed															
# of Units		-		13	3		İ	16	16	16	16	16	16	16	16	
Projected Students		-	-	2	1		-	3	3	.3	.3	3	.3	3	.3	
Enrolled Students a/o March 2017								0	0	0	0	0	0	0	0	(

NATICK PUBLIC SCHOOLS STUDENT ENROLLMENT IMPACT FOR MULTI-FAMILY DEVELOPMENTS

Mechanic Willow - 19 Willow Street (Lilja)	Proposed															
# of Units		3		6	2			11	11	11	11	11	11	11	11	
Projected Students		-	-	1	1	-	-	2	2	2	2	2	2	2	2	
Enrolled Students a/o March 2017								0	0	0	0	0	0	0	0	0
South Ave Development - South Ave (Lilja)	Proposed															<u> </u>
# of Units		-		13	3			16	16	16	16	16	16	16	16	<u> </u>
Projected Students		-	-	2	1	-	-	3	3	3	3	3	3	3	3	
Enrolled Students a/o March 2017								0	0	0	0	0	0	0	0	0
Low Rise Ratio																
Ratio based on Connery Associates study for low-rise and American Community Survey for high-rise.		0%	0%	15%	40%	50%	140%									
																<u> </u>

NATICK PUBLIC SCHOOLS STUDENT ENROLLMENT IMPACT FOR MULTI-FAMILY DEVELOPMENTS

								Sept	June	Sept	Nov		Sept	Nov		Incr/ (Decr)
	Project Status	1 bed market	1 bed affordable	2 bed market	2 bed affordable	3 bed market	3 bed affordable	2014 Total	2015 Total	2015 Total		Mar 2016 Total	2016 Total		Mar 2016 Total	from Sept '16
High Rise Developments:				1				,								
Cloverleaf (Lilja) - 325 Speen Street	Occupied															
# of Units		73	25	64	21			183	183	183	183	183	183	183	183	
Projected Students		-	-	1	6	_	-	7	7	7	7	7	7	7	7	
Enrolled Students a/o March 2017								19	21	22	21	24	26	26	32	6
10 & 40 Nouvelle Way at Natick Residence Collection (Lilja)	Occupied															
# of Units	•	45	0	130	6	33	1	215	215	215	215	215	215	215	215	
Projected Students		-	-	130	2	1	1	5	5	5	5	5	5	5	5	
Enrolled Students a/o March 2017								5	5	6	6	7	6	7	6	-1
Avalon Natick (Lilja)- 1 & 5 Chrysler Road - Apartments *	Occupied															
# of Units		160	55	145	47			407	407	407	407	407	407	407	407	
Projected Students		-	-	2	14	-	-	15	15	15	15	15	15	15	15	
Enrolled Students a/o March 2017								24	28	49	45	44	43	39	40	1
20 South Ave (Lilja)	Occupied															
# of Units	Оссиріси			9	3	9	3	24	24	24	24	24	24	24	24	
Projected Students				0	1	0	4	5		5	5	5	5	5	5	
Enrolled Students a/o March 2017								0	0	0	0	0	0	0	0	0
23 South Main Street (School TBD)	Proposed															
# of Units		7		27					32	32	32	32	32	32	33	
Projected Students		-	-	0	-	-	-	0	0	0	0	0	0	0	0	
Enrolled Students a/o March 2017		-	-	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Projected Student Impact								160	160	160	160	160	160	160	170	<u> </u>
Actual Enrolled Students a/o March, 2017								139	152	189	185	183	184	182	189	7
High Rise Ratio																
Ratio based on Connery Associates study for low-rise and American Community Survey for high-rise.		0.0%	0.0%	1.1%	29.1%	2.3%	136.0%							_	_	
																1

ITEM TITLE: Kennedy Middle School Building Project Update

ITEM SUMMARY:

ATTACHMENTS:

Description	File Name	Type
MSBA Architect Selection	3.28.17_JF_Kennedy_MS_(Natick)_No_InterviewDSP_Mtg_Results_Ltr_(Final).pdf	Cover Memo
Site Options	NatickSite_Options_Presentation_REV_3.23.pdf	Cover Memo

Massachusetts School Building Authority

Deborah B. Goldberg

James A. MacDonald

John K. McCarthy

Chairman, State Treasurer

March 28, 2017

Superintendent Peter Sanchioni Natick Public Schools 13 E. Central Street Natick, MA 01760

RE: Designer Selection

J F Kennedy Middle School MSBA ID: 201501980305

Dear Superintendent Sanchioni:

On Tuesday, March 28, 2017, the Massachusetts School Building Authority Designer Selection Panel ("DSP") reviewed and considered (8) applicants for the above-referenced project. The following individuals represented the Town of Natick on the DSP:

- Anna Nolin, Assistant Superintendent for Schools
- Steve Meyler, Building Committee Chair
- Peter Sanchioni, Superintendent

In accordance with the provisions of Massachusetts General Laws, Chapter 7C, Sections 44 through 58, and the MSBA Designer Selection Procedures, the DSP voted unanimously to rank the finalists, in order of qualifications, as follows for the subject project:

- 1. Ai3 Architects LLC
- 2. Tappé Associates, Inc.
- 3. Dore & Whittier Architects, Inc.

The DSP determined that Ai3 Architects LLC possesses the requisite skills and experience for this project, particularly in light of their extensive experience in the design and construction of schools in Massachusetts.

The Town of Natick should now take the appropriate local steps necessary to award the contract for designer services to the first-ranked firm and authorize fee and contract negotiations. Please know that the Town of Natick must use the MSBA's standard contract for designer services, a copy of which can be downloaded from our website, MassSchoolBuildings.org. Before beginning the contract and fee negotiations, however, and in order to remain eligible for the reimbursement of a portion of the designer services fee, please have your Owner's Project

Designer Selection Panel Meeting John F. Kennedy Middle School Applications Review March 28, 2017 Page 2 of 2

Manager contact the MSBA Project Manager for this project, Christina Forde, to discuss the MSBA's guidelines. Upon completion of contract and fee negotiations with the first-ranked firm, please forward a copy of the fully executed contract to Kathryn DeCristofaro, Capital Program Manager, at the MSBA.

Sincerely,

Jøseph Buckley, P.E.

Chief Engineer

ce: Anna Nolin, Assistant Superintendent for Schools, Natick Public Schools

Steve Meyler, Natick Building Committee Chair

Peter Sanchioni, Superintendent, Natick Public Schools

Scott Dunlap, Ai3 Architects LLC

Donald M Walter, Dore & Whittier Architects, Inc.

Scot Woodin, Drummey Rosane Anderson, Inc.

Frank Tedesco, Mount Vernon Group Architects, Inc.

Leigh Sherwood, OMR Architects, Inc.

Robert Brown, Perkins+Will

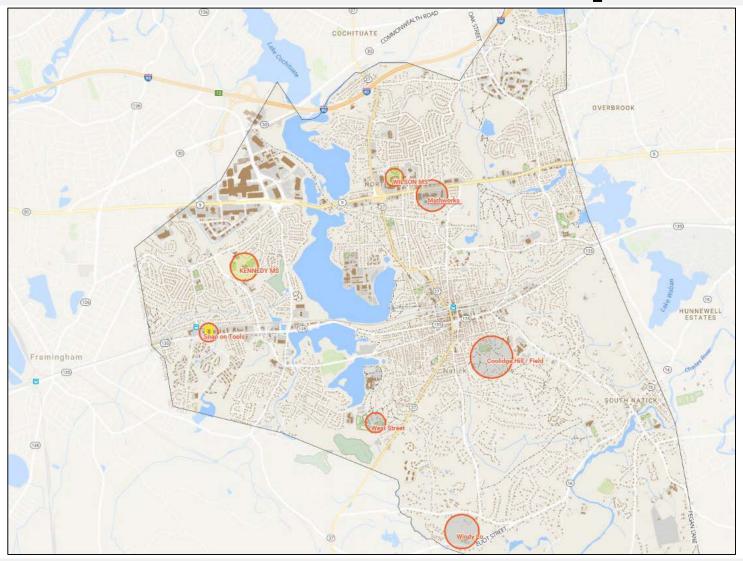
Gene S Raymond, Raymond Design Associates, Inc.

Chris Blessen, Tappé Associates, Inc.

Tim Bonfatti, Compass Project Management, Inc.

Christina Forde, MSBA Project Manager

KMS - Possible Site Options



Town of Natick

Natick KMS Site Options

Use to describe five related points illustrated with images

West Street



PROS

- Sufficient Size for MS
- Possible synergy w HS

CONS

- Impossible to develop due to ledge and 50 ' change in elevation
- No field space

Windy Lo



PROS

- Sufficient Size for MS
- No wetlands

CONS

- Purchase cost not reimbursable
- Not centrally located
- Busing costs expensive
- Former nursery possible environmental issues

Coolidge Hill / Field



PROS

- Sufficient Size for MS and fields
- Centrally located

CONS

- Current fields would need to be replaced
- Very expensive to develop
- Likely Art 97 protected

Snap on Tools



PROS

Well located

CONS

- Too small for new MS
- Purchase cost not reimbursed

Current KMS Site



PROS

- Sufficient Size for MS and fields
- Existing location synergy w Brown
- Least cost

CONS

May be somewhat disruptive to site

KMS Site Topography - per Natick GIS



KMS Site Wetlands - per D&W Study

Not in Surface Water Supply Protection Zone
No Vernal Pools on site - nearest pool 500ft west of Brown School
Not in a Priority Habitat of Rare Species/Estimated Habitat of Rare Wildlife



ITEM TITLE: Enrollment Update - April 2017

ITEM SUMMARY:

ATTACHMENTS:

Description File Name Type

Enrollment Update - April March_April_2017_Sheet1.pdf Cover Memo

Natick Public Schools Student Enrollment Report

						N	/larch :	1, 201	7												-	April 1	, 2017							
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
NHS Northstar											424	370	386	370	1550											424	371	386	370	1551
KENNEDY							164	162	155	171					652							164	162	155	171					652
WILSON							248	235	224	232					939		ļ					247	235	224	232					938
BEN-HEM		23	24	23	24	20											24	24	23	24	20									
		22	24	23	24	20											22	24	22	24	20									
		24	25	25	22	22											24	25	25	22	22									
		24	24	25	25	20											24	24	25	25	19									
		23	24	24	22	21											24	24	24	22	21									
					23	20														23	20									
Sub-separate																														
Total		116	121	120	140	123									620		118	121	119	140	122									620
BROWN		24	20	19	23	21											25	20	19	21	21									
		24	20	18	24	21											24	20	20	24	21									
		24	21	20	24	21											23	21	20	24	22									
		24	21	21	23	21											24	20	21	24	21									
		24	22	18	20												24	22	18	19										
Total		120	104	96	114	84									518		120	103	98	112	85									518
JOHNSON		16	24	19	24	24										_	16	24	19	24	24									
		13	24	19	24	23											13	25	19	24	23									
		16															16													
Total		45	48	38	48	47									226		45	49	38	48	47									227
LILJA		20	21	22	22	21											19	21	22	22	21									
		19	23	21	21	22											18	23	21	21	22									
		19	22	21	21	21											19	22	21	21	21									
		18															18													
combo classes			12	11	13	9												12	11	13	9									
combo classes			10	12	10	12												10	12	10	12									
Total		76	88	87	87	85									423		74	88	87	87	85									421
MEMORIAL		24	20	19	19	22											24	20	19	19	22									
		23	19	19	19	22											23	19	20	19	22									
		22	19	20	19	23											22	19	20	19	23									
		23	19	19	20	22											23	19	19	20	22									
				20															20											
Total		92	77	97	77	89									432		92	77	98	77	89									433
PRESCHOOL NHS	119															122														
BROWN PK	16															17														
																	 													
Total															135															139
TOTAL	135	449	438	438	466	428	412	397	379	403	424	370	386	370	5495	139	449	438	440	464	428	411	397	379	403	424	371	386	370	5499
	-		_											_	5495		-											_		5499

ITEM TITLE: Future Meetings

ITEM SUMMARY: April 24 - Approve Last Day of School for 2016-2017 school year, Report from

ASAP

May 8 - Hey NHS - Update on Middle School Experience, Middle School

Schedule Update