

Natick Hockey Alliance
2022-2023 Budget
9/6/2022

INCOME

Alumni Games	\$1,500
Icebreaker	\$250
Media Guide	\$150
Media Guide Ads	\$7,500
Membership	\$2,500
Merchandise	\$1,500
NHA Boys Open Skate	\$250
NHA Girls Open Skate	\$50
Puck Ads	\$500
Uniform Fund - Boys	\$1,000
Uniform Fund - Girls	\$1,000
Total Income	\$16,200

EXPENSES

Alumni Games	(\$1,500)
Boys Open Skates	(\$550)
Boys Sr Night	(\$400)
Boys Team Donation	(\$2,500)
Replacement Uniforms - Boy	(\$1,000)
Girls Open Skates	(\$550)
Girls Sr Night	(\$300)
Girls Team Donation	(\$1,200)
Replacement Uniforms - Girls	(\$1,000)
Icebreaker	(\$750)
Media Guide	(\$1,850)
Misc	(\$500)
Scholarship	(\$3,000)
Taxes	(\$350)
Total Expenses	(\$15,450)
Balance	\$750

The sale of Natick Hockey apparel will include the official Natick High Red Hawk logo on optional sweatshirts, sweat pants, ties, shorts and tee shirts. The logo will also appear on REQUIRED warm ups, hockey shells and hockey equipment bags that have to be purchased.