

KMS PTO Budget 2022/2023

As of 9/1/22

	Budget	To Date	Last Year
FUNDRAISING	\$23,755	\$	\$12,214
Amazon Smile	\$250	\$	\$264
Bake Sale	\$500	\$	\$0
Bank Interest (MMA)	\$30	\$	\$31
Box Tops	\$150	\$	\$154
Donation Drive	\$15000	\$	\$7870
Restaurant Nights	\$500	\$	\$538
Spirit wear	\$3000	\$	\$2611
Summer Books	\$600	\$	\$519
Beach Bash/Welcome back Party	\$1000	\$0	\$0
Talent Show	\$500	\$0	\$0
Tilly's	\$225	\$	\$227
Trivia Night	\$2000	\$0	\$0

EXPENSES	\$21,320	\$	\$14,433	
Field Trips \$	\$5000	\$	\$0	
Cultural Arts	\$8800	\$	\$4825	\$10 per student
Spirit wear	\$0	\$	\$741	
Wellesley Book Store Presale	\$200	\$	\$208	
Turkey Trot	\$0	\$	\$59	
5 th Grade Expenses	\$500	\$	\$0	
6 th Grade Expenses	\$500	\$	\$409	
7 th Grade Expenses	\$500	\$	\$3902	
8 th Grade Expenses	\$500	\$	\$911	
Enrichment Mini Grants	\$1000	\$	\$0	\$250 per grade
Snack/Coffee Cart (Hospitality)	\$500	\$	\$483	
Teacher's/Nurses Gifts	\$200	\$	\$200	
Staff Appreciation Luncheon	\$2000	\$	\$1848	LY had one week before Winter Break and one in May
Principal & Vps end of yr gifts	\$125	\$	\$125	
Scholarships	\$1000	\$	\$0	
Taxes	\$415	\$0	\$404	
PTO Expenses	\$80	\$	\$75	
Net Difference	+\$2,435	+\$	-\$2,219	