

Natick Public Schools
Period Ending June 30, 2021**
As of October 18, 2021

Compensation			Current FY Budget	YTD Expended	Available Budget	% Used
Administration			\$ 6,670,391	\$ 6,625,549	\$ 44,842	99.3%
Regular Education			\$ 37,099,599	\$ 35,987,361	\$ 1,112,238	97.0%
Special Education			\$ 11,914,411	\$ 11,779,741	\$ 134,670	98.9%
Technology			\$ 1,077,573	\$ 1,055,197	\$ 22,376	97.9%
Total Compensation			\$ 56,761,974	\$ 55,447,848	\$ 1,314,126	97.7%
Expenses						
Administrative			\$ 459,440	\$ 445,411	\$ 14,029	96.9%
Technology			\$ 1,611,779	\$ 1,567,793	\$ 43,986	97.3%
Curriculum			\$ 1,112,548	\$ 1,078,845	\$ 33,703	97.0%
Online Learning			\$ 167,000	\$ 157,992	\$ 9,008	94.6%
Pupil Services			\$ 2,089,302	\$ 3,575,602	\$ (1,486,300)	171.1%
Transportation			\$ 3,315,563	\$ 3,286,839	\$ 28,724	99.1%
Building Op & Maint			\$ 2,349,395	\$ 2,323,787	\$ 25,608	98.9%
NPS schools			\$ 1,179,982	\$ 1,158,420	\$ 21,562	98.2%
Athletics & Activities			\$ 79,679	\$ 73,925	\$ 5,754	92.8%
Total Expenses			\$ 12,364,688	\$ 13,668,613	\$ (1,303,925)	110.5%
Total Budget			\$ 69,126,662	\$ 69,116,461	\$ 10,201	100.0%

**unaudited