

Johnson PTO budget 2021-2022

	2021-2022 budget	
	BUDGET	ACTUALS
INCOME		
Fall Fun Fair	\$500.00	\$0.00
Spring Picnic	\$250.00	\$0.00
Pawprint	\$3,000.00	\$0.00
Movies	\$0.00	\$0.00
Holiday Bazaar	\$0.00	\$0.00
Store Programs	\$500.00	\$0.00
Square One	\$300.00	\$0.00
Box Tops	\$0.00	\$0.00
Amazon Smile	\$100.00	\$0.00
Spiritwear	\$200.00	\$0.00
Curriculum Night	\$0.00	\$0.00
Donations	\$1,000.00	\$0.00
Winter Dance	\$100.00	\$0.00
Red Sox	\$750.00	\$0.00
Auction	\$5,000.00	\$0.00
Book Fair/Ice Cream Social	\$500.00	\$0.00
Restaurant Nights	\$250.00	\$0.00
Peacemakers	\$0.00	\$0.00
Teacher Appreciation	\$500.00	\$0.00
Other Fundraising	\$0.00	\$0.00
Fourth grade	\$2,500.00	\$0.00
TOTALS	\$15,450.00	\$0.00
EXPENDITURES		
<i>Student Programs</i>		
<i>Cultural Arts</i>	-\$1,000.00	\$0.00
<i>Peacemakers</i>	-\$6,000.00	\$0.00
<i>Field Trips</i>	-\$200.00	\$0.00
<i>Field Trip Busses</i>	-\$400.00	\$0.00
<i>Yearbook</i>	-\$300.00	\$0.00
<i>1st grade chickens</i>	-\$50.00	\$0.00
<i>Genius Day</i>	-\$300.00	\$0.00
<i>2nd grade play</i>	-\$20.00	\$0.00
<i>Field Day</i>	-\$100.00	\$0.00

<i>School and Staff Programs</i>		
<i>K Welcome/Beginning of School</i>	-\$800.00	\$0.00
<i>Staff Appreciation</i>	-\$1,500.00	\$0.00
<i>School Celebration</i>	-\$500.00	\$0.00
<i>Scholarships</i>	\$0.00	\$0.00
<i>Mini-grants</i>	-\$2,000.00	\$0.00
<i>Community Service</i>	-\$75.00	\$0.00
<i>4th grade</i>	-\$1,500.00	
<i>Administrative Expenses</i>	-\$450.00	\$0.00
TOTALS	-\$15,195.00	\$0.00