



**NATICK PUBLIC SCHOOLS
CENTRAL OFFICE**

*Dr. Anna Nolin, Superintendent
Timothy Luff, Assistant Superintendent for Student Services
Kirk Downing, Assistant Superintendent for Teaching, Learning, and Innovation
Peter, Grey, Assistant Superintendent for Finance*

Memorandum

Re:February Enrollment Report

To: Dr. Anna Nolin, Superintendent, Julie McDonough, School Committee Chair

From: Kirk Downing, Assistant Superintendent of Teaching, Learning and Innovation

Date: 3/8/2021

FY22 Enrollment Planning

In an effort to collect historical enrollment data in one place and provide an easy reference tool for the community, I have created a public folder named [Natick School Committee Monthly Enrollment Reports](#). This folder will contain the monthly enrollment reports reviewed at the first school committee meeting of each month.

The March 8, 2021 enrollment report and enrollment analysis reflect modest shifts in numbers in students registered in Natick Public Schools and the three different models. The overall enrollment has not shifted significantly.

Kindergarten registration is well underway and below you will see an accounting of student enrollment numbers currently in the enrollment process. It is important to note that this data reflects the number of students intending to enroll in the 2021-2022 school year. Actually enrollment will occur throughout the spring and summer. To date, Johnson, BenHem and Memorial are on track to meet enrollment/staffing ratios. Brown and Lilja currently show one less section. This is very typical in terms of historical enrollment trends during the registration period.

School	Confirmed IK	Staffing	Ratio
Brown	76	5	15.2
Johnson	42	2	21
Lilja	62	4	15.5
Ben Hem	95	5	19
Memorial	71	4	17.75
Total	346	20	

Natick Public Schools does not discriminate on the basis of race, creed, color, sex, age, gender identity, religion, nationality, sexual orientation, disability, pregnancy and pregnancy-related conditions, physical and intellectual differences, immigration status, or homeless status.

Natick Schools Central Office:

13 East Central Street
Natick MA 01760
<http://www.natickps.org>

508•647•6500 (phone)

508•647•6506 (fax)

www.facebook.com/natickps

Here is a breakdown of summer K enrollment for the last five year.

2020 - 17 students

2019 - 16 students

2018 - 14 students

2017 - 14 students

2016 - 12 students

2015 - 12 students

Combined with the expectation of more enrollments throughout the Spring semester, I am forecasting that incoming kindergarten enrollment will reach 380 - 410 students. Those increases typically trend to Brown and Lilja schools which makes me confident that our current staffing allotment will meet the enrollment demand.

If you have any questions, please do not hesitate to contact me.

Kirk Downing

Assistant Superintendent of Teaching, Learning and Innovation