

	%FY21 Budget	2020-2021 Budget
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Revenue

4. Annual Kick-Off Drive	30%	8000
8. Other Income	0%	0
12. Monster Mash/Halloween Dance, Net	0%	0
37. AmazonSmile Rewards	6%	1500
38. An Evening Out	19%	5000
39. Bacon Street Farm Fundraiser	3%	800
40. Book Fair	13%	3500
41. Box Tops	2%	500
42. Holiday Fair	0%	0
43. Ice Cream Social/Frozen Treat Night, Net	0%	0
44. Restaurant of the Month	2%	500
45. Square 1 Art	15%	4000
46. Stop & Shop A+ School Rewards Program	11%	2900
47. Talent Show	0%	0
48. Yard Sale	0%	0
Total	100%	26700

Deferred Revenue

An Evening Out Revenue from FY19 Apportioned to FY20	-10%	-2500
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Total Revenue		24200
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Expenses

Staff & Student Support

1. Supplies, Classroom	7%	1800
2. Kindergarten Welcome	3%	800
49. Staff Appreciation Lunch (May)	2%	500
3. Welcome Back Staff Lunch (Aug)	3%	800
5. Cultural Arts	19%	5000
6. Field Day	1%	275
7. Field Trip/ Buses	0%	0
9. Classroom Support	15%	4000
10. Seed to Harvest & Living Lab	4%	1000
11. STEM Programs	11%	3000
13. Ben-Hem Scholarship	8%	2000
14. Fourth Grade Activities	3%	700
15. Gifts (Admin/Staff)	4%	1000
16. Biography Night	0%	0
17. Charitable Donation	0%	0
18. Community Events	0%	0
19. Enrichment Funds-Specialist	0%	0
20. Family Fun Night	5%	1200
21. Family Picnic	0%	0
22. Gifts, Extraordinary	0%	0
23. Grants	8%	2000

24. Insurance	2%	500
25. International Night	0%	0
26. July 4th Parade	0%	0
27. Literacy Night	1%	200
28. MCAS Water	0%	75
29. Playground Equipment	0%	0
30. Principal Discetionary Spending	2%	500
31. Science & Math Night	0%	0
32. Special Olympics	0%	0
33. Spirit Days	1%	150
34. Spirit Wear	0%	0
35. Square 1 Art, Art Room Support	3%	800
36. Volunteer of the Month	0%	0
Total		26,300.00

O. Administrative Costs

Admin Supplies/ Sitters/ Checks/ Printing/ Postage/ Bulletin Board/ Newsletter	2%	475
501c3 Expenses/Tax Filings (Tax accountant, filing fees, 1	4%	1000
Total		1,475.00

Total Expenses **27,775.00**

Net Revenue/Expense **(3,575.00)**

Actual Net

[illegible]
