

Natick High School PTSO
Anticipated Budget School Year 2019-2020

Income	
Canning Events	\$ 2,200.00
Direct Donations/Dues	\$ 8,000.00
Prom Boutique	\$ 500.00
Go Fund Me	\$ 2,500.00
Roche Bros Receipt Collection	\$ 1,700.00
8th Grade Dance	\$ 2,000.00
Online Auction	\$ 3,100.00
Total Revenue:	\$ 20,000.00
Expenses	
Storage/supplies/misc	\$ 1,200.00
Fundraising Expense	\$ 250.00
Website	\$ 375.00
Faculty Appreciation	\$ 2,000.00
Scholarships	\$ 1,600.00
After Prom Party	\$ 14,500.00
Total Expenses:	\$ 19,925.00