

Budget Timeline

Budget Drivers Overview

- 12/16 First draft budget number, decision making drivers
- 12/31 Budget number to Town Administration
- 1/13 Presentation on fixed parts of budget, Accept Transportation, Utilities, COLAS
- 1/28 Overview of Student Services Technology budget
- 2/3 Teaching & Learning, Transport detail
- 2/11 Retreat prior to main meeting: Review of goals/Strategic Plan, Capital requests and planning
- 2/24 Public budget review
- 3/9 Public budget review part 2
- 4/6 Reorganization of School Committee, Brown School Principal entry plan, Panorama Community Family Survey year 2
- 5/4 Literacy audit findings
- 5/18 Update on goal progress, world language audit findings
- 6/1 Goal 2 update on progress, District SEL survey for students
- 6/15 Goal 3 and 4 update on progress