

PROPOSED 2019-2020 BUDGET

FUNDRAISING	ESTIMATES	ACTUALS
Fall Fun Fair	\$ 250.00	
Spring Picnic / Georges Pizza	\$ 250.00	
Pawprint	\$ 2,200.00	
Movies	\$ 600.00	
Holiday Bazaar	\$ 2,500.00	
Store Programs	\$ 500.00	
Square One	\$ 1,000.00	
Box Tops	\$ 300.00	
Amazon Smile	\$ 75.00	
Spiritwear	\$ 300.00	
Magnet	\$ 100.00	
Curriculum Night	\$ 25.00	
Donations (includes 4th of july winnings and uni	\$ 2,200.00	
Winter Dance	\$ 75.00	
Red Sox	\$ 750.00	
Auction	\$ 10,000.00	
Book Fair/Ice Cream Social	\$ 1,000.00	
Restaurant Nights	\$ 250.00	
Peacemakers	\$ 175.00	
Teacher Appreciation	\$ 500.00	
Exercise Events	\$ 400.00	
4th grade end of year celebration	\$ 2,500.00	
TOTALS	\$ 25,950.00	
EXPENDITURES	ESTIMATES	ACTUALS
Student Programs		
<i>Cultural Arts</i>	\$ (6,000.00)	
<i>Peacemakers</i>	\$ (5,000.00)	
<i>Field Trips</i>	\$ (400.00)	
<i>Field Trip Busses</i>	\$ (2,300.00)	
<i>Yearbook</i>	\$ (300.00)	
<i>Welcome Kindergarten</i>	\$ (400.00)	
<i>1st grade chickens</i>	\$ (50.00)	
<i>Genius Day</i>	\$ (600.00)	
<i>2nd grade play</i>	\$ -	
<i>Field Day</i>	\$ (100.00)	
School and Staff Programs		
<i>Staff Appreciation</i>	\$ (1,500.00)	
<i>School Celebration</i>	\$ (500.00)	
<i>Scholarships</i>	\$ (500.00)	
<i>Mini-grants</i>	\$ (7,000.00)	
<i>Community Service</i>	\$ (75.00)	
<i>4th grade class gift previous year</i>	\$ (1,500.00)	
<i>Katie V Run</i>	\$ -	
<i>Miscellaneous</i>	\$ -	
PTO Expenses (administrative and babysitting)	\$ (900.00)	
TOTALS	\$ (27,125.00)	