

District METCO Allocation Changes 2019-2020

FY20 methodology for allocating METCO grant funds for FY20 with line item increase: After subtracting out earmarks and administrative costs for METCO, Inc., Springfield Public Schools, and DESE, multiply the enrollment figure (the larger of Oct. 1, 2018 and 3-year average) by the straight per-pupil amount, and then apply a hold-harmless provision of \$40 per pupil against the greater of the FY19 final grant amount and the FY20 preliminary grant amount.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
LEA	District	FY19 Preliminary (Historical) Transportation Allocation	Historical Transportation PP	FY2019 Final Grant Totals (minus earmarks)	FY2020 Prelim Grant Totals (minus earmarks)	Mean of FY19 Final and FY20 Prelim (minus earmarks)	Enro = Max of Oct. 1, 2018 and 3-year average	Total of Enro * \$6,744.30/pupil	Difference from Max of FY19 Final and FY20 Prelim	Hold-Harmless at least \$40/pp	Initial Payment Calculation = (15)-(11)-(12)	Amount over hold harmless	Prorated amount over hold harmless	hold harmless amount + prorated above hold harmless amount	FY20 Final Grant Amounts	Delta Check against FY19 Final	Delta Check against FY19 Prelim
10	ARLINGTON	133,844	1,753	469,063	479,006	479,006	76	520,557	41,551	3,053	41,551	38,498	29,889	32,942	511,949	42,885	32,942
23	BEDFORD	221,778	2,248	654,034	664,294	664,294	99	672,860	8,567	3,947	8,567	4,620	3,587	7,534	671,827	17,793	7,534
26	BELMONT	128,660	1,249	582,970	584,451	584,451	103	702,412	117,960	4,120	117,960	113,840	88,383	92,503	676,954	93,984	92,503
40	BRAINTREE	114,295	5,062	229,349	229,349	229,349	23	154,576	(14,723)	907	907	0	0	907	230,256	10,102	907
46	BROOKLINE	315,884	1,067	1,605,301	1,661,132	1,661,132	296	2,018,581	357,449	11,840	357,449	345,609	268,324	280,164	1,941,295	335,994	280,164
65	CONCORD	100,080	2,192	307,387	307,387	307,387	46	311,425	4,039	3,280	4,039	43,877	34,065	37,345	310,931	3,544	7,993
67	CONCORD	138,599	1,690	512,045	512,045	512,045	82	559,201	47,157	3,280	47,157	43,877	34,065	37,345	549,390	37,345	47,928
640	CONCORD CARLISLE	148,901	2,863	387,083	387,083	387,083	52	354,616	(102,467)	2,080	2,080	0	0	2,080	389,163	2,080	5,729
78	DOVER	0	0	35,286	35,401	35,401	8	52,283	16,882	307	16,882	16,575	12,869	13,175	48,577	13,290	13,175
655	DOVER SHERBORN	58,478	2,403	159,926	173,532	173,532	24	165,942	(17,460)	973	973	0	0	973	174,505	14,580	973
87	EAST LONGMEADOW	81,342	1,952	266,595	280,474	280,474	42	284,147	3,673	1,667	3,673	2,006	1,558	3,224	283,698	17,104	3,224
99	FOXBOROUGH	84,575	2,371	247,774	243,881	247,774	36	243,230	(15,444)	1,427	1,427	0	0	1,427	249,200	1,427	5,320
680	HAMPDEN WILBRAHAM	47,776	3,257	128,640	114,153	128,640	15	100,020	(18,420)	587	587	0	0	587	129,227	587	15,074
131	HINGHAM	80,723	1,953	265,976	266,580	266,580	41	281,874	15,294	1,653	15,294	13,641	10,591	12,244	278,823	12,488	12,244
155	LEXINGTON	525,094	2,327	1,577,800	1,525,179	1,577,800	226	1,538,941	(138,859)	9,027	9,027	0	0	9,027	1,586,826	9,027	61,647
157	LINCOLN	161,114	1,859	546,322	546,103	546,322	87	591,026	44,704	3,467	44,704	41,237	32,016	35,482	581,804	35,482	35,702
695	LINCOLN SUDBURY	141,733	1,546	543,114	553,273	553,273	92	625,124	71,851	3,667	71,851	68,184	52,937	56,604	609,876	66,762	56,604
159	LONGMEADOW	72,900	2,083	225,807	227,780	227,780	35	238,664	10,903	1,400	10,903	9,503	7,378	8,778	236,558	10,752	8,778
164	LYNNFIELD	72,346	2,010	241,426	231,652	241,426	36	245,503	4,077	1,440	4,077	2,637	2,048	3,488	244,913	3,488	13,262
168	MARLBHEAD	158,650	2,224	498,280	472,836	498,280	71	486,460	(11,820)	2,853	2,853	0	0	2,853	501,133	2,853	28,297
178	MELROSE	197,983	1,567	758,157	759,983	759,983	126	861,534	101,551	5,053	101,551	96,498	74,919	79,972	839,955	81,798	79,972
198	NATICK	127,358	2,418	364,070	361,891	364,070	53	359,162	(14,908)	2,107	2,107	0	0	2,107	366,176	2,107	4,285
207	NEEDHAM	306,157	1,707	1,088,335	1,102,685	1,102,685	179	1,222,969	120,284	7,173	120,284	113,111	87,817	94,990	1,197,675	109,340	94,990
246	READING	117,400	1,768	2,662,508	2,681,981	2,681,981	431	2,936,944	254,963	17,227	254,963	227,737	184,574	201,800	2,883,781	221,773	201,800
264	SCITUATE	173,537	2,712	460,238	456,747	460,238	64	436,450	(23,788)	2,560	2,560	0	0	2,560	462,798	2,560	6,051
266	SHARON	165,386	2,653	446,206	439,746	446,206	62	425,084	(21,122)	2,493	2,493	0	0	2,493	448,699	2,493	8,953
269	SHERBORN	0	0	44,108	39,826	44,108	9	61,376	17,268	360	17,268	16,908	13,127	13,487	57,595	13,487	17,768
766	SOUTHWICK TOLLAND GRANVILLE	58,969	3,159	145,714	143,047	145,714	19	127,298	(18,416)	747	747	0	0	747	146,461	747	3,414
288	SUDBURY	170,559	2,472	473,432	480,320	480,320	69	470,548	(9,272)	2,760	2,760	0	0	2,760	483,080	9,548	2,760
291	SWAMPSCOTT	144,803	2,682	403,569	383,761	403,569	54	368,255	(35,314)	2,160	2,160	0	0	2,160	405,729	2,160	21,967
305	WAKEFIELD	80,409	1,177	389,163	399,020	399,020	68	466,001	66,981	2,733	66,981	64,248	49,880	52,614	451,634	62,471	52,614
315	WALPOLE	108,593	2,715	293,846	285,599	293,846	40	272,781	(21,065)	1,600	1,600	0	0	1,600	295,446	1,600	9,946
317	WAYLAND	186,122	1,352	791,869	796,794	796,794	138	938,822	142,028	5,507	142,028	136,522	105,992	111,499	908,293	116,524	111,499
330	WESTON	267,754	1,639	1,002,884	989,055	1,002,884	163	1,113,857	110,973	6,533	110,973	104,440	81,085	87,618	1,090,502	87,618	101,447
335	WESTWOOD	73,638	1,545	289,766	290,471	290,471	48	325,064	34,594	1,907	34,594	32,687	25,377	27,284	317,755	27,989	27,284
999	STATE TOTAL	6,000,771	1,854	20,519,884	20,519,884	20,710,166	3,236	22,069,000	1,357,834	129,440	1,763,172	1,633,732	1,268,394	1,397,834	22,068,000	<-- Total initial amount above hold harmless	
	Total available grant funds to distribute*	22,068,000									<-- Hold Harmless Amount						
	Straight Per-Pupil	56,819.53								40							

*See FY20 Budget Assumptions tab for more detail