

**KMS PTO Budget 2019 /2020**

As of 8/28/19

	Budget	To Date	Last Year
<b>FUNDRAISING</b>	<b>\$19,150</b>	<b>\$25</b>	<b>\$18,033</b>
Amazon Smile	\$100	\$25	\$79
Bake Sale	\$0	\$	\$564
Bank Interest (MMA)	\$50	\$	\$47
Box Tops	\$400	\$	\$462
Bricks	\$0	\$	\$75
Directory Sponsorship	\$300	\$0	\$300
Donation Drive	\$12000	\$	\$11308
Restaurant Nights	\$0	\$	\$23
School Apparel	\$600	\$	\$1302
Scripts	\$0	\$	\$37
Stop and Shop	\$400	\$0	\$475
Beach Party	\$1500	\$0	\$1415
Talent Show	\$1100	\$	\$1094
Tilly's	\$200	\$	\$169
Trivia Night	\$2500	\$	\$2098

<b>EXPENSES</b>	<b>\$18,570</b>	<b>\$0</b>	<b>\$16,576</b>
Field Trips	\$5920	\$0	\$5600
Cultural Arts	\$8300	\$0	\$8341
Enrichment Mini Grants	\$100	\$0	\$0
ROAR	\$50	\$0	\$0
World Series of Reading	\$50	\$0	\$0
Technology	\$100	\$0	\$0
5 <sup>th</sup> Grade Expenses	\$500	\$	\$0
8 <sup>th</sup> Grade Expenses	\$500	\$0	\$0
Natures Classroom Expenses	\$500	\$0	\$500
Coffee Cart (Hospitality)	\$150	\$	\$138
Teacher's Gifts and Admin Day (H)	\$200	\$	\$173
Staff Appreciation Lunch (Hospitality)	\$600	\$	\$625
Principal's Fund	\$300	\$	\$0
Town Dues and Sponsorship	\$50	\$0	\$50
Taxes	\$400	\$0	\$375
PTO Expenses	\$50	\$0	\$0
Destination Imagination	\$500	\$0	\$500
Field Day Popsicles	\$300	\$0	\$275
<b>Net Difference</b>	<b>+\$580</b>	<b>+\$25</b>	<b>+\$2873</b>