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## Summer 2017 Capital Projects



## Brown Elementary Parking Lot Improvements

Total Funding - \$290,000

The five year capital plan published in December 2016 proposed \$250K for the Brown sidewalks, since then it was decided that the ADA access from Hartford street to the school should be coordinated with the new Kennedy school site improvements thus eliminating \$150K from the original proposal of \$250K.

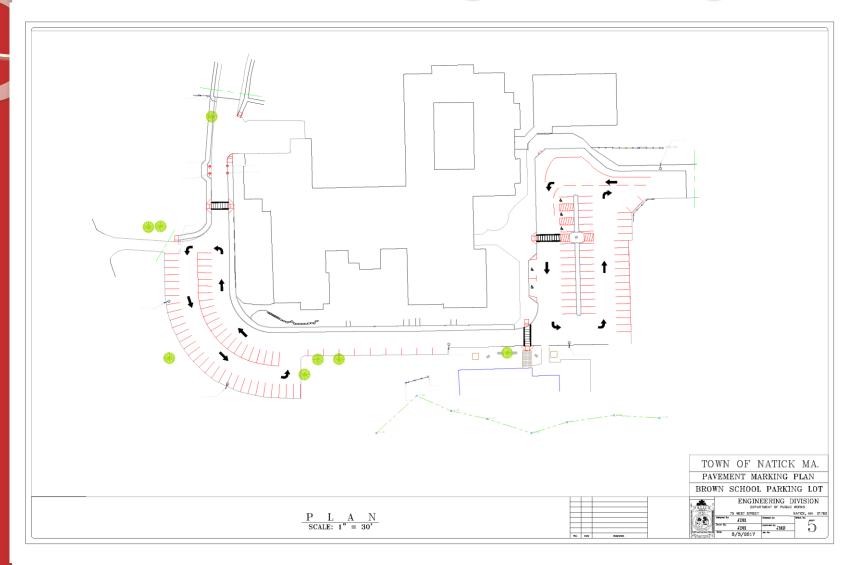
The facilities department recommends retaining \$100K of the original allocation to continue with sidewalk and roadway improvements around the school and reallocate \$150K to two other projects, the replacement of the Johnson exterior doors (Fall FY18) and the expansion of the high school irrigation system.

Timeline: May 2017 engineering design complete

June 2017 advertise the project, bids due June 21

June 2017 sign a contract

## Brown Parking Lot Design





## High School Irrigation

Total Funding - \$155,000

The original irrigation project proposed in 2016 in the amount of \$55K was to tie into the existing domestic water supply at the high school and provide irrigation to the immediate front of the school only. In light of the severe drought Natick experienced this past summer installing a dedicated well onsite would ensure irrigation could continue even during a water ban.

The facilities department is proposing to reallocate \$100K of the capital budget to install a well at the high school and expand the irrigation project to cover the entire front of the school, the left side of the building where the preschool playground is located and to the right near the parking lot.

Timeline: April 2017 engineering design complete

May 2017 advertise the project

June 2017 contract awarded



### Johnson Playground Replacement

### Total Funding- \$125,000

The Johnson school playground is scheduled to be replaced this summer. This project would replace the existing playground elements and new fibar mulch to meet all current playground standards. The existing Johnson school playground has elements for kids ages 5-12. The design and installation will be coordinated closely with the school principal and recreation department.

Timeline: May 2017 design complete

June 2017 contract signed

## Johnson Playground



JOHNSON ELEMENTARY SCHOOL OPTION 1 NATICK, MA 01760



401 Chestnut Street Chattanooga, TN 37402

800.727.1907 playandpark.com



## Lilja Modular Classrooms

Total Funding - \$2,425,000

The Lilja modular project will add six classrooms to the existing school and add approximately 7,000 S.F. The project broke ground on May 30 and is scheduled to be completed by August 25.

As part of this project we are replacing both playgrounds. The new playgrounds will be located at the rear of the school on the existing playground site and will provide elements for ages 5-12. The space for the younger student will be separated by a four foot fence. Playground cost is \$178,895.

Timeline: May 2017 design complete

June 2017 contract signed

## Lilja Playground



Lilja Elementary School Natick MA



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