ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
00020003	583000		#15-11/10 DISPOSITION EAST SCH	25,000.00	-	25,000.00	-	-	25,000.00
00020017	584500		ECONOMIC DEVELOPMENT	10,493.45	-	10,493.45	-	-	10,493.45
00020026	585000		STATION 4 ENVIRONMENTAL	577.00	-	577.00	-	-	577.00
00020033	583000		CHASE RIVER DAM ENGINEERING	30,957.52	-	30,957.52	-	-	30,957.52
00020045	584000		SFTY/TRAFFIC IMPROVEMENTS	31,803.43	-	31,803.43	-	-	31,803.43
00020046	584000		SPEEN/RTE 135 ADD'L	50,000.00	-	50,000.00	-	-	50,000.00
00020052	581022		IAN/WAN MAINTENANCE	0.86	-	0.86	-	-	0.86
00020053	581021		TELEPHONE SYS MAINTENANCE	0.75	-	0.75	-	-	0.75
00020056	587000		RADIO REPLACEMENTS	970.00	-	970.00	-	970.00	-
00020110	585000		#13A-11 4/11 ELECTRONIC PERMIT	3,177.78	-	3,177.78	-	-	3,177.78
00020111	585000		#13A-12 4/11 CODIFITN TWN CLK	18,064.99	-	18,064.99	-	-	18,064.99
00020112	584000		#17 4/11 SIDEWALK CONSTRUCTION	635,585.30	-	635,585.30	-	-	635,585.30
00020114	587000		#15 4/11 REWRITE ZONING BYLAW	12,296.52	-	12,296.52	-	-	12,296.52
00020126	587000		BEN-HEM RPLCE WATER HEATER	2,890.15	-	2,890.15	-	-	2,890.15
00020140	587000		REPL PA SYSTEM 15A 4/12	4,190.81	-	4,190.81	-	-	4,190.81
00020149	584000		MURPHY FIELD IMP 16A 4/12	10,000.00	-	10,000.00	-	-	10,000.00
00020160	584000		LILJA WTR HEATER - 6A FTM '12	25,864.00	-	25,864.00	-	-	25,864.00
00020161	584000		BROWN WTR HEATER-6A FTM '12	23,284.85	-	23,284.85	13,137.29	-	10,147.56
00020171	585000		DEFIBRILLATORS/AUTO CPR	2,107.94	-	2,107.94	-	-	2,107.94
00020179	584000		BEN-HEM ROOF EXHAUST FANS	17,617.90	-	17,617.90	-	4,500.00	13,117.90
00020183	584000		ROOFTOP HVAC FIRE STN #1	48,092.28	-	48,092.28	-	-	48,092.28
00020184	584000		OVERHEAD DOORS-FIRE STN #1	13,283.24	-	13,283.24	-	-	13,283.24
00020188	580130		TRNG LANE W CENTRAL/SPEEN	400,000.00	-	400,000.00	-	-	400,000.00
00020190	584000		WALNUT/BACON ITRSCTN SFTY	59,000.00	-	59,000.00	-	-	59,000.00
00020208	583000		COLE BOILER ART 18A12 FTM '13	62,951.98	-	62,951.98	23,215.00	-	39,736.98
00020209	583000		A/C WILSON ART 18A13 FTM '13	91,893.64	-	91,893.64	-	5,000.00	86,893.64
00020211	584000		HISTORIC RSTR ART 19A4 FTM '13	0.20	-	0.20	-	-	0.20
00020214	584000		MAIN ST IMP ART19A FY14 FTM	50,000.00	-	50,000.00	-	-	50,000.00
00020218	585600		1:1 TECH ART 35A3 SPG '15	6,482.05	-	6,482.05	-	-	6,482.05
00020223	587000		NPD FURNITURE ART 35A8 SPG 14	1,064.93	-	1,064.93	-	-	1,064.93
00020226	587000		GAS METERS ART 35A12 SPG '14	3,561.90	-	3,561.90	1,124.96	-	2,436.94
00020229	584000		GARAGE HTR ART 35A18 SPG '14	8,753.15	-	8,753.15	-	-	8,753.15
00020230	583000		SOLAR METERS ART 35A19 SPG 14	15,000.00	-	15,000.00	-	-	15,000.00
00020232	581000		TREE RPLCMT ART 36A5 SPG '14	148.52	-	148.52	-	-	148.52
00020236	583900		NETWORK ASSMT ART 36A9 SPG '14	30,807.01	-	30,807.01	1,971.21	1,724.74	27,111.06
00020237	584000		WILSON PKG EXP AR 36A10 SPG 14	38,000.00	-	38,000.00	-	-	38,000.00
00020238	584000		TH CARPET REP ART 36A11 SPG 14	0.09	-	0.09	-	-	0.09
00020240	584000		TRAFFIC SPEEN/30 ART 3 FTM '14	20,288.64	-	20,288.64	-	4,152.09	16,136.55
00020241	581000		COCHITUATE TRAIL ART 5 FTM 14	6,381.63	-	6,381.63	-	-	6,381.63
00020242	581000		CONSERVTN AUDIT ART 19 FTM 14	20,000.00	-	20,000.00	-	-	20,000.00
00020254	585000		VOTING BOOTHS ART 32A24 FTM 14	785.40	-	785.40	-	-	785.40
00020258	584000		ENRGY MRSE/CSC ART 33A8 FTM 14	47,700.00	-	47,700.00	-	-	47,700.00
00020259	584000		PAINT 90 OAK ART 33A9 FTM 14	15,000.00	-	15,000.00	-	-	15,000.00
00020269	581000		TREE RPLCMT ART 22A3 SPG '15	510.02	-	510.02	-	510.02	-
00020274	584000		WILSON ENTRY ART 22A8 SPG 2015	20,350.00	-	20,350.00	-	-	20,350.00
00020276	584000		WILSON ROOF ART 22A10 SPG '15	42.80	-	42.80	-	-	42.80
00020282	584000		DPW LED LIGHTS ART 9A6 FTM 15	868.89	-	868.89	-	-	868.89
00020285	581000		FIELD RENOV ART 10F6 FTM '15	193.74	-	193.74	-	-	193.74
00020286	583000		NCOF ROOF ART 10F8 FTM '15	8,751.43	-	8,751.43	-	-	8,751.43

00020287	583000	HVAC BENHEM ART 10F11 FTM '15	201.17	-	201.17	-	-	201.17
00020289	584000	RT30/SPEEN DSGN ART 27 FTM '15	3,277.74	-	3,277.74	-	3,277.74	-
00020290	584511	COMP MASTER PLAN ART 29 FTM 15	18,350.12	-	18,350.12	-	-	18,350.12
00020291	584000	RT 27 DESGN/CSTS ART 18 FTM 15	23,981.47	-	23,981.47	-	-	23,981.47
00020294	584000	SAWIN HOUSE ART 35 FTM '15	10,793.95	-	10,793.95	6,028.85	3,558.65	1,206.45
00020297	585600	AUTO DEFIB ART 14A-3 SPG 16	41.50	-	41.50	-	-	41.50
00020302	580130	STRM WTR STDY ART 14A-9 SPG 16	36,332.50	-	36,332.50	-	6,332.50	30,000.00
00020303	585000	CRSSWLK SGNL ART 14A-10 SPG 16	16,923.60	-	16,923.60	-	-	16,923.60
00020306	584000	TREE INVTRY ART 14A-16 SPG 16	500.00	-	500.00	-	-	500.00
00020308	585000	NHS IRRGTN ART 14A-18 SPG 16	24,760.22	-	24,760.22	-	-	24,760.22
00020309	584000	BRWN PRVCY ART 14A-19 SPG 16	27,876.47	-	27,876.47	-	-	27,876.47
00020311	585600	WILSON A/C ART 14A-21 SPG 16	41,368.00	-	41,368.00	-	-	41,368.00
00020313	583900	HR SOFTWARE ART 14A-23 SPG 16	35,000.00	-	35,000.00	-	-	35,000.00
00020314	583000	RESRFACE PW ART 15A-3 SPG 16	99,758.26	-	99,758.26	-	99,758.26	-
00020315	581000	TREE RPLCMNT ART 15A-4 SPG 16	(3,380.00)	-	(3,380.00)	-	-	(3,380.00) *
00020316	583000	BROWN PRKG ART 15A-9 SPG 16	64,600.00	-	64,600.00	-	-	64,600.00
00020317	584000	WILSON CRPT ART 15A-12 SPG 16	1,534.89	-	1,534.89	-	-	1,534.89
00020319	584000	BEN HEM STRGE ART 15A15 SPG 16	23,832.67	-	23,832.67	-	-	23,832.67
00020321	584000	TWN HLL CRPT ART 15A-17 SPG 16	5,142.00	-	5,142.00	-	-	5,142.00
00020324	585000	MOBILE DATA TERM 9A FTM 16	45,162.25	-	45,162.25	4,579.30	-	40,582.95
00020325	580130	DOCUMENT ARCHIVE 9A FTM 16	65,389.03	-	65,389.03	-	-	65,389.03
00020332	580130	HISTORICAL REORDS 9A FALL 2016	25,206.94	-	25,206.94	-	-	25,206.94
00020333	585000	SHADE PICNIC TABLES 9A FTM 16	2,389.08	-	2,389.08	-	-	2,389.08
00020334	585600	FOLDING WALL ART 10A FATM '16	7,537.83	-	7,537.83	-	-	7,537.83
00020335	584000	OPEN SPACE DSGN - 10A FATM 16	19,500.38	-	19,500.38	-	16,500.38	3,000.00
00020336	583000	LILJA HALL FLOOR - 10A FATM 16	40,326.00	-	40,326.00	-	-	40,326.00
00020341	584000	RAIL TRAIL DSIGN ART 2 FSTM 16	16,584.29	-	16,584.29	-	1,461.37	15,122.92
00020342	584000	CAMP ARROWHEAD ART 6 FSTM 16	(0.10)	-	(0.10)	-	-	(0.10) *
00020343	584000	JOHNSON PLYGRND ART 12A SPG 17	1,999.16	-	1,999.16	-	150.00	1,849.16
00020348	585000	GARAGE LIFT ART 12A SPG '17	0.71	-	0.71	-	-	0.71
00020353	585000	H-54 TRUCK ART 12A SPG '17	0.20	-	0.20	-	-	0.20
00020356	585000	MORSE HVAC ART 12A SPG '17	68,000.00	-	68,000.00	-	-	68,000.00
00020359	583000	MORSE EC ART 12A SPG '17	50,000.00	-	50,000.00	-	-	50,000.00
00020364	583000	FIRE HYBRID PUMP ART12A SPG 17	5,015.00	-	5,015.00	-	-	5,015.00
00020365	584000	HIST MONUMENT ART 13A SPG '17	14,831.92	-	14,831.92	-	148.08	14,683.84
00020366	583000	LIBRARY ENGINRNG ART12A SPG 17	37,236.11	-	37,236.11	-	-	37,236.11
00020367	584000	TOWN HALL CARPET ART13A SPG 17	35,000.00	-	35,000.00	-	-	35,000.00
00020368	584000	LIBRARY CARPET ART 13A SPG 17	30,000.00	-	30,000.00	-	-	30,000.00
00020369	583000	BROWN SDWLKS ART 13A SPG 17	100,000.00	-	100,000.00	-	100,000.00	-
00020370	583000	WASH BAY ROOF ART 13A SPG 17	30,000.00	-	30,000.00	-	-	30,000.00
00020372	581000	TREE INVENTORY ART 13A SPG 17	80.00	-	80.00	-	-	80.00
00020373	583000	FIRE INSULATION ART 13A SPG 17	16,400.00	-	16,400.00	-	-	16,400.00
00020566	580130	BOS-DOCUMENT STORAGE-FTM17	126,117.24	-	126,117.24	-	-	126,117.24
00020567	540215	POLICE-RADIOROOM POWER-FTM17	21,590.14	-	21,590.14	10,085.00	-	11,505.14
00020569	585600	DPW-STREET LIGHT INST-FTM 17	25,000.00	-	25,000.00	-	-	25,000.00
00020573	540315	DPW - GUARDRAIL-FTM 17	848.38	-	848.38	-	-	848.38
00020575	522725	COTITUATE RAIL TRAIL -FTM17	12,506.06	-	12,506.06	-	-	12,506.06
00020576	522750	ACQ. 79 SOUTH STREET-FTM17	15,000.00	-	15,000.00	-	3,800.00	11,200.00
00020577	520650	A29 FTM 27-ZONING MAP -FTM17	72,080.00	-	72,080.00	4,135.00	16,210.00	51,735.00
00020580	586500	13A SPG 18-AIR COMPRESSOR	54,784.56	-	54,784.56	-	-	54,784.56

00020581	586600	13ASPG18-FIRE BACKUP GENERATOR	20,526.68	-	20,526.68	-	-	20,526.68	
00020582	551003	13A SPG 18- TEXTBOOKS	115.72	-	115.72	-	-	115.72	
00020584	585000	13A SPG 18-TWN CLRK- POLL PADS	30,000.00	-	30,000.00	5,370.00	-	24,630.00	
00020585	581600	14A SPG 18-MEM CONF A/C	10,000.00	-	10,000.00	-	-	10,000.00	
00020586	581700	14A SPG 18 BENHEM TOILETS	6,500.00	-	6,500.00	-	-	6,500.00	
00020587	581400	14A SPG 18-JHNSN CLASSRM PAINT	40,000.00	-	40,000.00	-	-	40,000.00	
00020588	584600	14A SPG 1FIRE STATION KITCHEN	40,000.00	-	40,000.00	-	-	40,000.00	
00020589	581500	14A SPG 18 BNHM TIOLET PARTITI	19,910.96	-	19,910.96	-	-	19,910.96	
00020590	581800	14A SPG 18-JHNSN EXTERIOR DOOR	7,110.00	-	7,110.00	-	-	7,110.00	
00020591	581800	14A SPG 18-MEM FRONT ENTRANC	65,000.00	-	65,000.00	5,962.99	-	59,037.01	
00020592	581500	14A SPG 18-JHNSN CLASS TILES	2,242.00	-	2,242.00	-	-	2,242.00	
00020593	583500	14A SPG 18-TOWNHALL OFFICES	25,000.00	-	25,000.00	-	-	25,000.00	
00020594	581900	14A SPG18-WILSON ADA RAMP	121,000.00	-	121,000.00	7,120.00	11,200.00	102,680.00	
00020595	520900	A25 SPG 18-N.MAIN RIGHT OF WAY	49,432.28	-	49,432.28	-	-	49,432.28	
00020596	520900	CAMP ARROWHEAD REPAIRS	11,776.58	-	11,776.58	-	-	11,776.58	
00020597	520900	A26 SPG 18-CSX RIGHT OF WAY	83,392.92	-	83,392.92	-	-	83,392.92	
00020600	585000	UPGRADE GARAGE EQUIPMENTS	84,536.22	-	84,536.22	46,243.65	-	38,292.57	Fall 2018 Town Meeting
00020601	585400	REPLACE HOOKLIFT	422.98	-	422.98	-	-	422.98	
00020602	580870	DUMPSTER	10,379.00	-	10,379.00	-	-	10,379.00	
00020603	585500	SEEDING EQUPMENTS	921.63	-	921.63	-	-	921.63	
00020604	590760	WILSON CLASSROOM PROJECTOR	12,991.79	-	12,991.79	-	-	12,991.79	
00020605	590770	LILJA FURNITURE	50,000.00	-	50,000.00	-	-	50,000.00	
00020607	590860	HS LOCKERS	10,000.00	-	10,000.00	-	-	10,000.00	
00020609	590850	BEN-HEM AMPLIFIER	29,206.27	-	29,206.27	-	-	29,206.27	
00020610	590310	CRUISERS	5,863.03	-	5,863.03	5,863.03	-	-	
00020611	590850	TRAINING CENTER AV	40,000.00	-	40,000.00	-	-	40,000.00	
00020612	590850	POLICE - MESSAGE BOARDS	12,434.00	-	12,434.00	-	-	12,434.00	
00020613	590990	POLICE COMPARATOR VOTING	648.00	-	648.00	-	-	648.00	
00020615	585400	ADMIN-DOCUMENT STORAGE	100,000.00	-	100,000.00	-	-	100,000.00	
00020616	585200	DPW GARAGE DOORS	46,501.71	-	46,501.71	3,900.00	-	42,601.71	
00020617	588600	DPW GUARD RAILS	1,066.55	-	1,066.55	-	-	1,066.55	
00020618	587400	PARK AND FIELD RENOV	4,841.49	-	4,841.49	-	-	4,841.49	
00020619	540100	TREE REPLACEMENT	20,200.00	-	20,200.00	13,050.00	1,600.00	5,550.00	
00020620	528800	TREE INVENTORY	5.00	-	5.00	-	-	5.00	
00020621	587200	MEMORIAL SCH GENERATOR	74,315.08	-	74,315.08	-	-	74,315.08	
00020622	581600	BROWN CLASSROOM TILES	91,272.68	-	91,272.68	-	58.29	91,214.39	
00020623	581700	MEMORIAL EXHAUST FAN	25,699.10	-	25,699.10	-	3,750.00	21,949.10	
00020624	581600	TILES	60,000.00	-	60,000.00	-	-	60,000.00	
00020625	581400	LILJA BATHROOM PARTITION	40,000.00	-	40,000.00	-	-	40,000.00	
00020626	581500	LIBRARY CHILLED WATER LINE	35,000.00	-	35,000.00	-	-	35,000.00	
00020627	581700	BROWN SCH AIR CONDITIONING	20,440.29	-	20,440.29	-	-	20,440.29	
00020628	582600	JOHNSON OFFICE BATHROOMS	30,000.00	-	30,000.00	-	-	30,000.00	
00020629	581400	WILSON TILES	9,546.07	-	9,546.07	-	-	9,546.07	
00020631	581600	MEMORIAL WATER BUBBLERS	10,000.00	-	10,000.00	-	-	10,000.00	
00020632	581800	LIBRARY ROOF ENGINEERING	50,000.00	-	50,000.00	-	-	50,000.00	
00020633	581400	KENNEDY CLASSROOMS	363,166.62	-	363,166.62	319,200.00	-	43,966.62	
00020634	581900	PLAYGROUND SITE REPAIRS	350,000.00	-	350,000.00	-	-	350,000.00	
00020635	582600	ENERGY EFFICIENCY	30,860.83	-	30,860.83	14,158.00	-	16,702.83	
00020639	520300	SPG 19-IT PAYROLL & TIME MGMT	100,000.00	-	100,000.00	-	-	100,000.00	
00020640	540100	LEGAL-2019 Towm Meeting	73,859.94	-	73,859.94	-	-	73,859.94	2019 Town Meeting

00020641	520900	OTHER COSTS	4,000.00	-	4,000.00	-	-	4,000.00	
00020642	520900	OTHER COSTS	1,000.00	-	1,000.00	-	-	1,000.00	
00020644	520308	IT-SECURITY ASSESSMENT	40,000.00	-	40,000.00	40,000.00	-	-	
00020645	585600	POLICE CRUISER	153,000.00	-	153,000.00	121,848.22	31,151.78	-	
00020646	584300	POLICE - LAPTOP	565.48	-	565.48	-	-	565.48	
00020647	580910	DPW BOMBARDIER #428	282.97	-	282.97	-	-	282.97	
00020648	580910	DPW TRUCK/SANDER #411	250,000.00	-	250,000.00	249,958.91	-	41.09	
00020649	581011	UPGRADE GARAGE EQUIPMENTS	30,000.00	-	30,000.00	-	-	30,000.00	
00020650	580940	EMD PICK UP TRUCK #303	9,421.64	-	9,421.64	5,249.87	-	4,171.77	
00020651	580870	DPW DUMP TRUCK #402	64.60	-	64.60	-	-	64.60	
00020652	580930	MOWER W/ATTACHMENT	40,000.00	-	40,000.00	-	-	40,000.00	
00020653	581300	CAPITAL EMERGENCIES	49,374.86	-	49,374.86	10,525.14	-	38,849.72	
00020654	580550	REC-PLAYGRND INSP & RPR	956.00	-	956.00	1,631.65	-	(675.65)	*
00020658	540650	MORSE LIBRARY CARPET	150,000.00	-	150,000.00	-	-	150,000.00	
00020659	543800	WILSON LIBRARY UPGRADE	125,000.00	-	125,000.00	-	-	125,000.00	
00020660	543800	TOWN HALL MAIN ENTERANCE	43,980.00	-	43,980.00	12,172.00	-	31,808.00	
00020661	523100	MEMORIAL-PAINT CLASSROOM	73,987.19	-	73,987.19	3,055.98	5,194.54	65,736.67	
00020662	523200	JOHNSON RETILE CLASSROOM	12,895.64	-	12,895.64	-	-	12,895.64	
00020663	581800	PS BUILDING ROOF ENGINEERING	60,000.00	-	60,000.00	-	3,000.00	57,000.00	
00020664	581800	TOWN HALL ROOF ENGINEERING	45,000.00	-	45,000.00	-	1,500.00	43,500.00	
00020665	523200	JOHNSON SCHOOL RETILE HALLWA	40,000.00	-	40,000.00	-	-	40,000.00	
00020666	523100	BENHEM PAINT CLASSROOMS	39,949.85	-	39,949.85	-	-	39,949.85	
00020667	522780	LILJA HALLWAY WALLS	40,000.00	-	40,000.00	-	-	40,000.00	
00020668	524000	MEMORIAL BATHROOM PARTITIONS	40,000.00	-	40,000.00	-	-	40,000.00	
00020669	540650	MEMORIAL CARPET & VCT	40,000.00	-	40,000.00	-	-	40,000.00	
00020670	540650	BENHEM OFFICE CARPET	30,000.00	-	30,000.00	-	-	30,000.00	
00020671	522900	FIRE DETP WINDOW GLAZING	30,000.00	-	30,000.00	-	-	30,000.00	
00020672	523400	BENHEM EXTERIOR MASONARY	20,000.00	-	20,000.00	-	-	20,000.00	
00020673	522700	BENHEM RESURFACE PARKING LOT	60,192.12	-	60,192.12	-	60,192.12	-	
00020674	543800	MORSE LIB. EXTERIOR DOORS	15,000.00	-	15,000.00	-	-	15,000.00	
00020675	523400	LILJA AC IN GYM	15,000.00	-	15,000.00	9,082.31	2,858.16	3,059.53	
00020676	523400	BENHEM AC IN MUSICRM/CAFE	10,000.00	-	10,000.00	-	3,950.00	6,050.00	
00020678	543800	NHS PRESCHOOL DOORS	8,000.00	-	8,000.00	587.00	585.89	6,827.11	
00020679	581800	LIBRARY ROOF REPLACE	500,000.00	-	500,000.00	-	2,000.00	498,000.00	
00020680	586000	CAPITAL EMERGENCIES	61,839.65	50,000.00	111,839.65	62,524.65	3,425.00	45,890.00	
00020681	523900	JJ LANE GARDEN PLOT RPR	10,000.00	-	10,000.00	-	-	10,000.00	
00020683	558700	DUMPSTERS REPLACE	17,500.00	-	17,500.00	15,455.00	-	2,045.00	2020 onwards
00020684	580620	SECURITY CAMERA DOOR CTRLS	79,944.96	-	79,944.96	-	6,635.42	73,309.54	
00020685	580810	SCHOOL -STAGE CURTAINS	45,000.00	-	45,000.00	-	-	45,000.00	
00020686	580830	SCHOOL PROJECTORS	83,000.00	-	83,000.00	1,013.46	36,939.00	45,047.54	
00020687	580840	AUDOTORIUM SOUND SYSTEM	15,000.00	-	15,000.00	-	-	15,000.00	
00020688	580850	BROWN SCH WHITE BOARDS	25,000.00	-	25,000.00	-	-	25,000.00	
00020689	543800	NORMEX FIRE HOODS	301.08	-	301.08	-	-	301.08	
00020690	585500	FIRE RESCUE BOAT	30,000.00	-	30,000.00	-	30,000.00	-	
00020691	580830	TOWNHALL PROJECTORS	16,000.00	-	16,000.00	-	-	16,000.00	
00020692	585600	CRUISERS	130,000.00	-	130,000.00	939.64	91,617.02	37,443.34	
00020693	585000	PARKIING METER POLE REPLACE	35,000.00	-	35,000.00	35,000.00	-	-	
00020694	522725	ELECTRIFICATION FEASIBILITY ST	13,000.00	-	13,000.00	-	-	13,000.00	
00020696	581400	WILSON BATHROOM PARTITIONS	40,000.00	-	40,000.00	-	-	40,000.00	
00020697	581500	JOHNSON CAFE FLOOR TILES	15,000.00	-	15,000.00	-	-	15,000.00	

00020698	581600	JOHNSON STAIRWAYS	30,000.00	-	30,000.00	-	-	30,000.00
00020699	580710	WMS - CLASSROOM PAINTING	50,000.00	-	50,000.00	-	-	50,000.00
00020700	580720	WMS AIR CONDITIONING	12,500.00	-	12,500.00	-	-	12,500.00
00020701	580730	BENHEM DDC SYSTEM ENGINEERING	25,000.00	-	25,000.00	-	-	25,000.00
00020702	580400	BENHEM & WMS 2ND FLR AC	50,000.00	-	50,000.00	-	-	50,000.00
00020703	580700	GARAGE HEAT	15,000.00	-	15,000.00	-	-	15,000.00
00020704	584000	GUARDRAILS	12,000.00	-	12,000.00	-	-	12,000.00
00020705	580410	LFNR-PARK & FIELD RENOV	55,150.31	-	55,150.31	44,670.31	10,030.60	449.40
00020706	540100	TREE REPLACEMENT	30,000.00	-	30,000.00	1,300.00	1,700.00	27,000.00
00020707	540105	TREE INVENTORY	215.00	-	215.00	-	-	215.00
00020708	580610	ENERGY EFFICIENCY PROGRAMS	100,000.00	-	100,000.00	74,063.90	-	25,936.10
00020709	580710	FIREARM RANGE RENOV	110,000.00	-	110,000.00	15,250.00	-	94,750.00
00020710	527000	DOWNTOWN CLOCK REPAIR	18,000.00	-	18,000.00	-	-	18,000.00
00020712	520900	ST ACCEPT-ELIOT, MARIFIELD, WO	1,000.00	-	1,000.00	-	-	1,000.00
00020713	520900	STREET ACCEPT - CLEARVIEW DR	1,000.00	-	1,000.00	-	-	1,000.00
00020714	520275	TOWN LAND AREA MARKUPS	5,000.00	-	5,000.00	-	-	5,000.00
00020719	580900	ENGINEERING SURVEY VEHICLE	52,000.00	-	52,000.00	-	51,463.00	537.00
00020720	526300	TOWN MEETING HANDBOOK	5,000.00	-	5,000.00	-	-	5,000.00
00020721	585800	15-A1 PLAYGOUND SAFETY	15,000.00	-	15,000.00	-	-	15,000.00
00020722	584500	15-A2 SPG 20 HENRY WILSON ROOF	5,000.00	-	5,000.00	-	-	5,000.00
00020723	585750	A15-4 SPG20 AUDITORIUM SOUND	40,000.00	-	40,000.00	-	-	40,000.00
00020724	585750	A15-5 SPG 20-CRT SAFETY VEHICL	40,000.00	-	40,000.00	-	39,819.29	180.71
00020725	584600	15-A6 SPG 20 CRUISERS	65,000.00	-	65,000.00	-	-	65,000.00
00020726	586800	A15-7 SPG20-REPEATER ANTENNA	23,500.00	-	23,500.00	18,156.30	6,907.64	(1,563.94) *
00020727	585700	A15-8 SPG 20 -ENERGY EFFICIENC	100,000.00	-	100,000.00	-	-	100,000.00
00020728	584500	A16-1 SPG 20 CAPITAL MAINTENAN	50,000.00	-	50,000.00	-	-	50,000.00
00020729	585945	A23 SPG 20 S. MAIN RIGHT OF WA	40,000.00	-	40,000.00	95,200.00	-	(55,200.00) *
00020730	585945	A24 SPG 20 ST ACCEPT -MICHAEL	1,000.00	-	1,000.00	-	-	1,000.00
00020731	520900	A2-SATM 2021-TOWN MEETING	-	-	-	2,664.15	-	(2,664.15) *
								7,186,956.95