#### NATICK PUBLIC SCHOOLS

#### School Committee Meeting December 19, 2016 6:30 PM

#### School Committee Room, 3rd Floor Town Hall

6:30 p.m. - Executive Session, Approximately 7:15 p.m. Regular Meeting

#### Posted In Accordance with Provisions of M.G.L. Chapter 30A, Sections 18-25

- Roll Call
- Pledge of Allegiance
- Moment of Silence

#### **PUBLIC SPEAK**

A period not exceeding 15 minutes during which time any individual may voice an opinion or concern on any school-related issue that is not on the agenda. During public speak there will not be an opportunity for debate of issues raised.

#### **ACTION ITEMS**

- 1. Approve Spring Capital Warrant Articles & 5-Year Capital Plan
- 2. Approve New Substance Abuse Prevention Language in the NHS Handbook
- 3. Approve Revision to the Fiscal Year 2018 Natick Public Schools Budget
- 4. Approve a Kennedy Middle School Building Committee member to the MSBA Designer Selection Committee
- 5. Approve Minutes December 12, 2016
- 6. Approve Executive Session Minutes November 21, 2016 and December 12, 2016

#### **Teaching and Learning**

#### Chairman's Report

- Subcommittee/Liaison Updates
- Report on warrants signed
  - 1. Report on Warrants Signed

#### **Superintendent's Report**

- Promotional Video Wilson Middle School Wilson Middle School Promotional Video
- 2. Review Spring Capital Warrant Articles & 5-Year Capital Plan Jim Kane
- 3. Overview of New NPS Website Dennis Roche
- 4. Update on 2016-2017 McKinney-Vento Student Population in Natick Tim Luff
- 5. Kennedy Middle School Building Project Update

#### **Correspondence/Information:**

#### **Members Concerns**

- School Committee
- Teacher Representative
- Student Representative

#### **EXECUTIVE SESSION**

1. At 6:30 p.m. the Committee will enter Executive Session to discuss strategy in respect to collective bargaining (EAN) and contract negotiations with non-represented personnel (interim principals) in accordance with the provisions of Chapter 30A, Section 21(a) of the Massachusetts General Laws.

#### **FUTURE MEETING DATES/AGENDA ITEMS**

<u>January 9</u> - FY'18 Budget Books Presented, First Budget Presentation FY'18, Technology Budget Presentation, Transportation Budget

- January 19 First Presentation to Finance Committee
- January 23 Special Education Budget Presentation, Curriculum and Online Learning Budget Presentations
- February 6 Second FY'18 Budget Presentation, Public Hearing on the Proposed FY'18 Budget
- February 13 Possible Special School Committee meeting to approve budget

Agenda items will be addressed in an order determined by the chair.

ITEM TITLE: Approve Spring Capital Warrant Articles & 5-Year Capital Plan
ITEM SUMMARY:

ITEM TITLE: Approve New Substance Abuse Prevention Language in the NHS Handbook

ITEM SUMMARY:

**ATTACHMENTS:** 

Description File Name Type

NHS Handbook - Searches SEARCH\_AND\_SEIZURE.docx Cover Memo

#### SEARCH AND SEIZURE

The School Committee policy on search and seizure addresses locker and desk searches and the search of a student's personal belongings or vehicle on school property. Administration reserves the right to inspect all students' belongings for reasonable suspicion of contraband while on school property. To deter the bringing of illegal drugs onto campus the administration reserves the right to conduct random canine searches of areas in the building including but not limited to lockers and student backpacks.

Student property may be screened in conjunction with law enforcement by using animals trained to locate and/or detect weapons and prohibited drugs. The District may request a search of a school as needed and even if the District has no individualized reasonable suspicion.

An authorized trainer will be responsible for training and documenting the dog's actions and must accompany the canine used in any random search. While a random search is being performed, all students and personnel must remain in their classrooms, work locations, or other areas of school property designated by the school administration in coordination with the Police Department.

The District permits canines to sniff student lockers, automobiles, desks, backpacks, and similar items when they are not in the possession of students. Once a contraband detection canine has completed sniffing an area, the dog handler and contraband detection canine will retire from the area.

The District will only search a student's property if a contraband detection canine has twice alerted on the same property. The District, not the Police Department, will conduct any searches of property that the contraband detection canine has identified. A contraband detection canine will not be used to initiate the physical search of any person.

Upon the completion of a search that leads to the detection of contraband, if a student and/or parent refuse to cooperate, then the District may notify law enforcement and/or discipline the student.

#### Search of Students' Lockers and Desks

- 1. It is prohibited to store any illegal items/substances or items/substances in violation of any school rule in a locker or desk.
- 2. Items/substances prohibited from being in lockers or desks include: Guns/knives/weapons (real or fake), illegal drugs, fireworks/explosives, fire/smoke/odor producing products, and any other evidence of a school rule or legal violation.
- 3. School lockers and desks are the sole property of the Natick Public Schools and access is granted to the students to store school and personal belongings. At no time should this access be considered the granting of an expectation of privacy in these spaces. In the case of lockers, the school maintains a list of combinations and/or possesses a master key to gain access.
- 4. Students should be aware that, at the discretion of a school administrator, a student's locker or desk may be searched at any time for any reason and prohibited items/substances will be seized.

**ITEM TITLE:** Approve Revision to the Fiscal Year 2018 Natick Public Schools Budget

**ITEM SUMMARY:** 

**ATTACHMENTS:** 

Description Type File Name

NPS\_FY18\_year\_budget\_projection\_11- Cover Memo 30-16\_(3).pdf FY'18 Budget - Revised 12/6/16

## Natick Public Schools FY18 - BUDGET FORECAST - First Draft

		First Draft Budget	
	FY17 Appropriated Budget	<u>FY18</u>	% chg
<u>Compensation</u>			
Salary Base	\$ 42,017,200	\$ 44,552,710	
Steps	\$ 683,110	\$ 700,000	2.5%
Lanes	\$ 432,000	\$ 408,000	-5.6%
COLAs* - FY17 = 2% FY18 = 2.25%	\$ 905,200	\$ 1,027,366	13.5%
Staff Additions (detail attached)	\$ 908,700	\$ 1,824,006	100.7%
Retirements and Turnover	\$ (393,500)	\$ (393,500)	0.0%
Compensation	\$ 44,552,710	\$ 48,118,582	8.0%
<u>Expenses</u>			
Admin	\$ 362,709	\$ 418,862	15.5%
New Curriculum and Equipment Expense (see	\$ -	\$ -	
Technology	\$ 1,369,877	\$ 1,363,658	-0.5%
Curriculum	\$ 957,980	\$ 1,277,564	33.4%
Online Learning**	\$ 169,645	\$ 209,645	23.6%
Pupil Services	\$ 5,333,323	\$ 4,732,046	-11.3%
Transportation ***	\$ 2,077,220	\$ 2,214,389	6.6%
Building Op & Maint****	\$ 1,699,189	\$ 2,078,000	22.3%
NPS Schools	\$ 1,189,576	\$ 1,270,220	6.8%
Athletics & Activities	\$ 66,385	\$ 67,185	1.2%
Total Exp	\$ 13,225,904	\$ 13,631,568	3.1%
Total Budget Request	\$ 57,778,614	\$ 61,750,150	6.9%

<sup>\*</sup> COLAs were determined by adding base salary, steps, and lanes, then multiplying by agreed upon COLA rate.

<sup>\*\*</sup> Increase to account for TECCA Online courses

<sup>\*\*\*</sup> Increase in competitively procured daily bus rates as well as increase in SPED transportation costs.

<sup>\*\*\*\*</sup> Based on actual FY16 expenses, as well as no ASAP offset for utilities, and increases in photocopier expenses, custodial maintenance and supplies.

## **FY18 Projected New Staff Positions**

Positions are fluid between FY17 and FY18

	FY18 Improvement	FY18 Improvement
School and Position	Budget FTE Added	Budget Salary
ENROLLMENT DRIVEN		
High School - Art Teacher	1.0	\$ 55,830
High School - Science/Engineering Teacher	1.0	\$ 55,830
High School - Health/PE Teacher	1.4	\$ 78,162
High School - Math/Computer Science Teacher	2.0	\$ 111,660
High School - English Teachers	2.0	\$ 111,660
High School - World Language Teacher	0.4	\$ 22,332
Wilson - Two Teachers for enrollment	2.0	\$ 111,660
Middle School French/Spanish Teacher	0.2	\$ 11,166
Wilson - Unified Arts Teacher/Drama	1.0	\$ 55,830
Wilson - Unified Arts Teacher/Music	0.4	\$ 22,332
Kennedy - Unified Arts Teacher/Art	0.4	\$ 22,332
Middle School Reading Teachers	5.0	\$ 279,150
Elementary General Education Teacher/Brown	2.0	\$ 111,660
Elementary UA Teacher	1.0	\$ 55,830
Elementary General Ed Teacher Brown/Lilja	1.0	\$ 55,830
CASELOAD NEED		
High School Guidance Counselor	0.5	\$ 27,915
Middle/High School Speech	1.0	\$ 55,830
Kennedy Literacy Specialist	1.0	\$ 55,830
Nurse - location TBD	1.0	\$ 55,830
COMPLIANCE		
District ELL Teacher	0.4	\$ 22,332
Brown ELL Teacher	0.5	\$ 27,915
District Wide Psychologist	1.0	
Elementary Special Ed/ Ben Hem	1.0	,
Elementary Technology Coach	1.0	\$ 55,830
District - Paraprofessional/Ben Hem	1.0	\$ 24,970
Special Educator - HS	1.0	\$ 55,830
Special Educator - MS - Wilson	1.0	\$ 55,830
District Wide OT/PT	1.0	\$ 55,830
21st Century Growth		
Middle School RTI Support / Wilson	0.5	\$ 24,970
Clerk OT/Sub Account		\$ 8,000
Total	32.7	\$ 1,824,006

## **FY18 NEW CURRICULUM AND EQUIPMENT EXPENSE - First Draft**

New Expenses	FY18	3 Cost
Curriculum & Equipment		
Add additional 5 I Pads to every elementary classrooms (102 classrooms)	\$	252,500
Instructional Materials - Data Dashboard, Engineering Materials, Panorama	\$	299,567
Transportation - Increased bid + 2 new buses	\$	232,052
System wide Classroom Equipment - Copiers	\$	178,736
Testing and Assessment - MS Assessments	\$	151,358
2/21   1   2/21   1   5/27		
Hey NHS How are you? (Already Budgeted in FY17)		
1:1 Chromebook Purchase* (400 Chromebooks each year) (Already Budgeted in FY17)		
Total	\$	1,114,213

<sup>\*</sup> NOTES: NPS will support the 1:1 program through a district-funded model. \$180K is included to purchase Chromebooks for the incoming freshmen/grade 9

Approve a Kennedy Middle School Building Committee member to the MSBA Designer Selection Committee **ITEM TITLE:** 

**ITEM SUMMARY:** 

**ATTACHMENTS:** 

Description File Name Type

Designer Selection Process - KMS Project Designer\_Selection\_Process.pdf Cover Memo

#### **Designer Selection Process**

**OPM prepares Request for Services (RFS)** 

MSBA reviews and approves RFS

OPM evaluates and reference checks applicants – sends to MSBA

Three members from the Town sit on the Designer Selection Committee at MSBA:

- Superintendent
- Member chosen by the School Committee
- Chief Executive Officer (Martha White) or designee

Designer Panel Convenes at MSBA and narrows applicants to three. At this meeting a decision can be made to select an architect. If not a second meeting will be established to interview a short list of firms.

Site Selection – will be determined by late spring /summer 2017

**ITEM TITLE:** Approve Minutes - December 12, 2016

**ITEM SUMMARY:** 

**ATTACHMENTS:** 

Description File Name Type

School Committee Minutes - December 12, 2016 12-12-16.docx Cover Memo

#### Natick Public Schools SCHOOL COMMITTEE MINUTES December 12, 2016

The School Committee held a meeting on Monday, December 12, 2016 at 5:30 p.m. in the School Committee Room, 3<sup>rd</sup> Floor Town Hall. At 5:30 p.m., Chair Mistrot called the meeting to order.

Members Present: Julie McDonough, Amy Mistrot, Firkins Reed, Lisa Tabenkin

Members Absent: Paul Laurent, David Mangan

Dirk Coburn arrived at 5:43 p.m.

Others Present: Peter Sanchioni Superintendent of Schools

Sharon Reilly Recording Secretary

Ms. Reed moved for approval to enter into Executive Session to discuss strategy in respect to collective bargaining (Administrative Assistants) and contract negotiations with non-represented personnel (Assistant Superintendent for Teaching, Learning & Innovation) in accordance with the provisions of Chapter 30A, Section 21(a) of the Massachusetts General Laws. Ms. McDonough seconded. By roll call vote, all members present were in favor of entering into Executive Session for these purposes.

Chair Mistrot stated that the Committee would be returning to open session in a short period of time. They proceeded to the Training Room to conduct the Executive Session.

At 5:50 p.m., the Committee returned to open session.

#### **Public Speak**

No one was in the audience for public speak.

#### **Ratification of Administrative Assistants Contract**

Ms. Marianne Davis reported that agreement has been reached between the Association of Administrative Assistants and the Natick School Committee for a new contract. She reviewed the major components of this three-year agreement which includes:

#### Compensation

Effective 7/1/16, increase all steps by 2%

Effective 7/1/17, increase all steps by 2.25% and create a new top step 7 at \$.25 more than step 6 (\$.25 added after 2.25% has been applied to step 6)

Effective 7/1/18, increase all steps by 2% and add \$.25 to step 7 after the 2% has been applied.

#### **Evaluation**

The parties have agreed to review the evaluation instrument.

Other minor housekeeping items to clean up the contract language were included.

Chair Mistrot, Ms. Tabenkin and Ms. Davis expressed their appreciation for the Administrative Assistants/Office Assistants across the district and thanked all involved in the negotiations for all their time and effort.

Ms. Reed moved to ratify the contract as outlined. Ms. McDonough seconded. It was unanimously approved by the members present.

#### Review & Approval of Kennedy Middle School Building Committee's Recommendation for Owners Project Manager

Dr. Sanchioni provided the School Committee with a document prepared by Peter Gray, Finance Director that outlined the selection process used to choose an Owner's Project Manager for the Kennedy Middle School building project. Ten respondents submitted responses of which three were shortlisted to be interviewed by the Kennedy Middle School Building Committee. They were:

Compass Project Management Hill International PMA

After interviewing, ranking, and reference checking, the Building Committee ranked Compass Project Management as their choice. Dr. Sanchioni requested the School Committee's approval to name Compass Project Management as the OPM for the Kennedy Middle School building project. Mr. Coburn moved to approve Compass Project Management as the OPM for the Kennedy Middle School building project. Ms. McDonough seconded. It was unanimously approved by the members present.

# To Appoint the Superintendent as the Districts Contact Designee to be responsible for the day-to-day communication between Owners Project Manager and Owner as it pertains to the Kennedy Middle School Project

Dr. Sanchioni requested the School Committee's approval that he be named as the District's Contact Designee for the Kennedy Middle School Building Project. Pursuant to section 3.2 of the Contract between the Owner's Project Manager and Natick Public Schools, the Eligible Applicant for Natick Public Schools needs to designate an individual who shall have the authority to act on behalf of the Owner under this Contract who shall be responsible for the day to day communication between the Owner and the Owner's Project Manager. Mr. Coburn moved to designate the Superintendent as the District's Contact Designee for the Kennedy Middle School Building Project who shall be responsible for the day to day communication between the Owner and the Owner's Project Manager. Ms. Reed seconded. It was unanimously approved by the members present.

At 6:05 p.m., Mr. Coburn moved to adjourn the meeting. Ms Reed. seconded. It was unanimously approved by the members present.

Attest:	Peter Sanchioni, Ph.D.
	Superintendent
	Secretary to the School Committee

Sharon Reilly Recording Secretary

#### **Documents provided**

Memorandum requesting that the Superintendent be appointed as the Districts Contact Designee for day to day communications between the Owners Project Manager and Owner for Kennedy Middle School Project. Outline of Owners Project Manager's Selection Process



ITEM TITLE: ITEM SUMMARY:	Approve Executive Session Minutes - No	evember 21, 2016 and December 12, 2016
ATTACHMENTS: Description	File Name	Туре

**ITEM TITLE:** Report on Warrants Signed

**ITEM SUMMARY:** 

**ATTACHMENTS:** 

Description File Name Type

Report on Warrants Signed - 12-19-16 Warrant\_Review\_-\_12-1916\_(1).docx Cover Memo

### Natick Public Schools

13 East Central Street Natick, Massachusetts 01760 FAX (508) 647-6506



Building the Future, One Child at a Time

**Peter H. Gray** *Director of Finance* 

December 15, 2016

FROM: Peter H. Gray

Director of Finance

TO: Natick School Committee

SUBJECT: Warrant Review – December 19, 2016

In accordance with School Committee Procedures, the Chairperson reviewed and signed the following warrants:

Warrant Type	Warrant Number	<b>Date Signed</b>	Amount
Payroll	12	12/12/2016	\$1,925,924.44
Accounts Payable	2017-25S	12/05/2016	\$ 461,920.23

If you wish to review the details regarding any of these warrants please feel to contact me.

**ITEM TITLE:** Promotional Video - Wilson Middle School **ITEM SUMMARY:** Wilson Middle School Promotional Video

ITEM TITLE: ITEM SUMMARY:

Review Spring Capital Warrant Articles & 5-Year Capital Plan - Jim Kane

**ATTACHMENTS:** 

Description File Name Type

Capital 5-Year Plan

NPS\_5\_Year\_Capital\_Plan\_20182022\_-\_12-19-16.pdf

Cover Memo

# Capital Requests FY17 BUDGET

1. FY17 School Department Capital Request	Tab 1
2. School Department 5 Year Capital Plan 2018-2022	Tab 2

## FY17 School Department Capital Request

		FY17 Spring	FY17 Fall	FY17 Grand
		Town	Town Meeting	Total
SCHOOL	DESCRIPTION	Meeting	Request	Request
Ben Hem	Additional Storage Space	\$ 31,000		\$ 31,000
Brown	Remove Island / Resurface Parking Lot	\$ 85,000		\$ 85,000
Brown	Replace sidewalks around school	\$ 105,000		\$ 105,000
Brown	Replace entire roof		\$ 880,000	\$ 880,000
Brown	Privacy partitions in bathrooms	\$ 50,000		\$ 50,000
High School	Replace 7 bubblers with bottle fillers	\$ 12,000		\$ 12,000
High School	Irrigation	\$ 55,000		\$ 55,000
Johnson	Complete window replacement	\$ 19,000		\$ 19,000
Lilja	New hallway flooring - all hallways		\$ 105,000	\$ 105,000
Lilja	Roof Relacement Supplement		\$ 440,000	\$ 440,000
Wilson	Replace office carpet	\$ 20,000		\$ 20,000
Wilson	Replace Auditorium AC compressor	\$ 50,000		\$ 50,000
Wilson	Sidewalk replacement	\$ 108,000		\$ 108,000
NSD 80	Replace School Delivery Van	\$ 42,000		\$ 42,000
	TOTAL FY17 REQUEST	\$ 577,000	\$ 1,425,000	\$ 2,002,000

SCHOOL Ben Hem	DESCRIPTION Additional Storage Space	<b>FY17</b> 31,000	FY18	FY19	FY20	FY21	FY22
Ben Hem	Reconfigure counseling suite offices	22,000		25,000			
Ben Hem Ben Hem	Repair exterior storage room Replace Preschool toilets			15,000 30,000			
Ben Hem	Install AC on the second floor			250,000			
Ben Hem Ben Hem	Covert the last remaining boiler to gas  Repair exterior stone work				50,000 20,000		
Ben Hem	Replace office rug				30,000		
Ben Hem	Paint second floor classroom and office walls				40,000	150,000	
Ben Hem Ben Hem	Expand parking lot / resurface  Paint first floor classroom and office walls					150,000 50,000	
Ben Hem	Rehab the second floor storage room						9,000
Brown Brown	New Roof Installation Remove Island / Resurface Parking Lot	880,000 85,000					
Brown	Privacy partitions in bathrooms	50,000					
Brown	Replace sidewalks around school Install AC in music and art rooms	105,000	250,000	200,000			
Brown Brown	Reconfigure library /room 132			20,000 50,000			
Brown	Room 301/309 bathroom, change door entrance			15,000			
Brown Brown	Create 3 office spaces outside the library  Laminate flooring (rubber)			25,000	50,000		
Brown	Surveillance cameras exterior and interior corridors				40,000		
Brown	Add Air Conditioning in Cafeteria				10,000	100,000	
Brown Brown	Remove carpet, install new VCT in entire classrooms  Replace boilers					100,000	
Brown	Add an office to the front lobby					150,000	
Brown Brown	Install a cooking kitchen Replace unit ventilators in the classrooms						100,000
Brown	Replace playground						200,00
High School	Replace 7 bubblers with bottle fillers	12,000					
High School High School	Irrigation Install an irrigation well	55,000		20,000			
High School	Resurface athletic field parking lots			120,000			
High School	Classroom furniture			25,000	150,000		
High School High School	Security cameras HS baseball field parking lot Build a classrooom inside the library				150,000	100,000	
High School	New Tractor					,	30,000
Pre-School Pre-School	Install door between rooms 114/116  Replace office carnet and classroom area rugs			8,000		40,000	
School Athletics	Replace office carpet and classroom area rugs Install water bubblers and ice maker			7,500		40,000	
School Athletics	Install additional lockers			10,000			
School Athletics ohnson	Purchase 3 new storage trailers  Complete window replacement	19,000		30,000			
ohnson	Replace playground	19,000	200,000				
ohnson	Replace outside doors			50,000			
ohnson ohnson	Rehab the serving kitchen  Rehab nurse's and learning bathroom			25,000 20,000			
ohnson	Paint classrooms walls and ceilings			40,000			
ohnson	Retile upstairs classrooms			70,000			
ohnson	Retile deventairs eleganeers				35,000		
ohnson Kennedy	Retile downstairs classrooms  Replace Kennedy MS with New Building*			90,000,000	70,000		
Kennedy	Install security cameras				35,000		
Kennedy	Replace carpet Replace windows				45,000		
Kennedy Kennedy	Replace exterior doors				1,000,000 140,000		
Kennedy	Replace univents and DDC				220,000		
Kennedy Kennedy	Replace Roof Replace Science and Technical Classrooms				900,000		
Kennedy	Replace HVAC				600,000		
Kennedy	Replace VCT Floor Tile				600,000		
Kennedy Kennedy	Install Fire Sprinkler System  Refurbish and move existing portables to an elementary school				850,000 600,000		
ilja.	New hallway flooring - all hallways	105,000			000,000		
.ilja	Roof replacement supplement	440,000	2 600 000				
ilja .ilja	Install modular classrooms  Furniture, Fixtures and Equipment for classrooms		2,600,000	50,000			
_ilja	Replace bathroom sinks / partitions			20,000			
	<u> </u>			40,000			
	Install AC in the gym			15,000			
ilja	Install AC in the gym Replace playground Paint exterior trim			-			
ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors			15,000 250,000	40,000		
ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall			15,000 250,000	40,000 40,000	400,000	
ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors			15,000 250,000	•	400,000	30,000
ilja ilja ilja ilja ilja ilja Memorial	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area			15,000 250,000 60,000 400,000	•	400,000	30,000
ilja ilja ilja ilja ilja ilja Memorial	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans			15,000 250,000 60,000 400,000 45,000	•	400,000	30,000
ilja ilja ilja ilja ilja ilja Memorial Memorial	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area			15,000 250,000 60,000 400,000	•	400,000	30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows			15,000 250,000 60,000 400,000 45,000 10,000	1,000,000	400,000	30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition			15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000	400,000	30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows			15,000 250,000 60,000 400,000 45,000 10,000	1,000,000	400,000	30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT			15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000 60,000		30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT Install Fire Sprinkler System	20.000		15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000 60,000 50,000	400,000	30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT	20,000		15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000 60,000 50,000		30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT Install Fire Sprinkler System Replace office carpet Sidewalk replacement Replace Auditorium AC compressor	-		15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000 60,000 50,000		30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT Install Fire Sprinkler System Replace office carpet Sidewalk replacement Replace Auditorium AC compressor Install modular classrooms and fitness center	108,000		15,000 250,000 60,000 400,000 10,000 10,000	1,000,000 30,000 60,000 50,000		30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT Install Fire Sprinkler System Replace office carpet Sidewalk replacement Replace Auditorium AC compressor	108,000		15,000 250,000 60,000 400,000 45,000 10,000	1,000,000 30,000 60,000 50,000		30,000
ilja ilja ilja ilja ilja ilja ilja ilja	Replace playground Paint exterior trim Surveillance cameras exterior and interior corridors Replace hallway walls - lower section with drywall Replace boilers Exterior lighting rear of school / Sargent parking lot Repave and Expand Parking Area Replace 32 Exhaust fans Refurbish teachers room Install AC conference room Replace windows Bathroom partition Paint interior walls Replace main entrance concrete patio Replace office/classroom carpet/VCT Install Fire Sprinkler System Replace office carpet Sidewalk replacement Replace Auditorium AC compressor Install MOA ramp to the playing field Install folding partition between classrooms Purchase and install 35 classroom projectors	108,000		15,000 250,000 60,000 45,000 10,000 10,000 800,000 60,000 25,000 55,000	1,000,000 30,000 60,000 50,000		30,000
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**ITEM TITLE:** Overview of New NPS Website - Dennis Roche

ITEM SUMMARY:

**ATTACHMENTS:** 

Description File Name Type

NPS New Website Update NPS\_New\_Website\_Update.pdf Cover Memo

# TECHNOLOGY UPDATE

Dennis Roche, CISA, CISM Natick Public Schools December 19, 2016



# New Website Project Team

- Caroline Emanuel Manager of Data, Quality & Controls
- Pam Marascia Data, Budget & Control Analyst
- Christina Maryland Grants Research & Communications Specialist
- Dennis Roche Technology Director

# **Agenda**

- New District & School Websites
  - School Messenger
- Proactive Website Monitoring
  - Site Improve
- New Mobile App
  - School Messenger to compliment the new websites
- Implementation Plan

## **New District and School Websites**

Home News About NPS Programs Departments Calendar Careers Contact Us



#### Welcome to Natick Public Schools!

Peter Sanchioni Ph.D.

#### Superintendent

As we start a new year, we decided there's no better way to welcome back our students, parents, and exalted staff than to unveil our brand-new web page for the community. This new web page features the latest news, updated calendar, and links to our new school pages with robust information and images of "learning in action". Our new web page is part of our dedication to provide clear communication with all of our constituents.

In Natick, we are committed to excellence!















School Water Testing Update ...

**Superintendent Provides** 

Statement on Rec ...

Read More

Read More

DEC

26

SCHOOL CLOSED: December Vacation

11 JAN **EARLY RELEASE DAY: Professional** Development

See Description for Details

16 JAN SCHOOL CLOSED: Martin Luther King Jr. Day

80 FEB **EARLY RELEASE DAY: Professional** Development See Description for Details



View All News

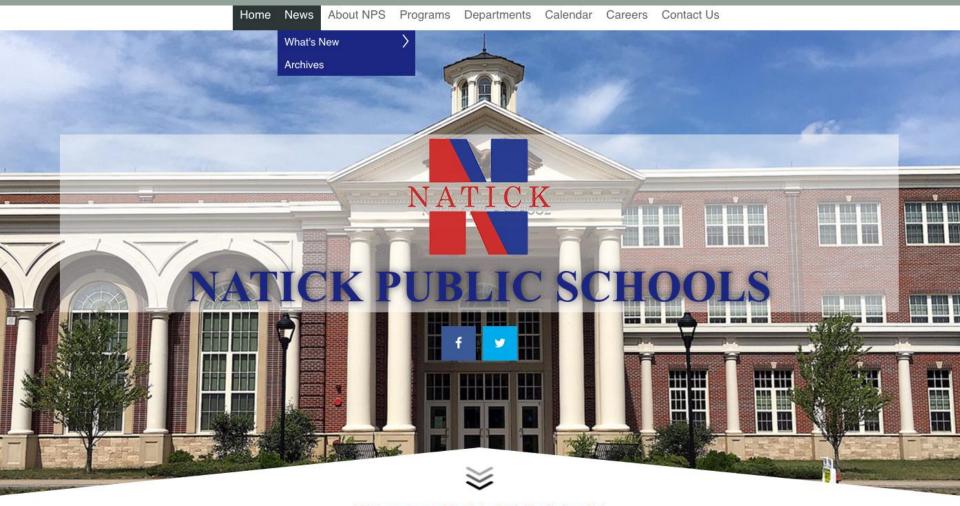
## NATICK PUBLIC SCHOOLS

A V

13 East Central Street, Natick, MA 01760 Phone 508-647-6500l Fax 508-647-6506 Peter Sanchioni, Ph.D., Superintendent Join Our Email List! Contact Webmaster



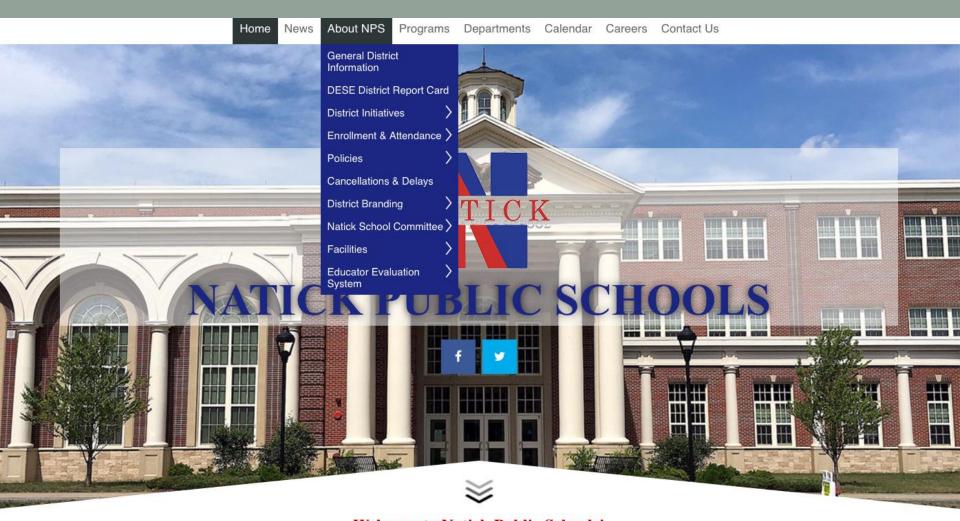




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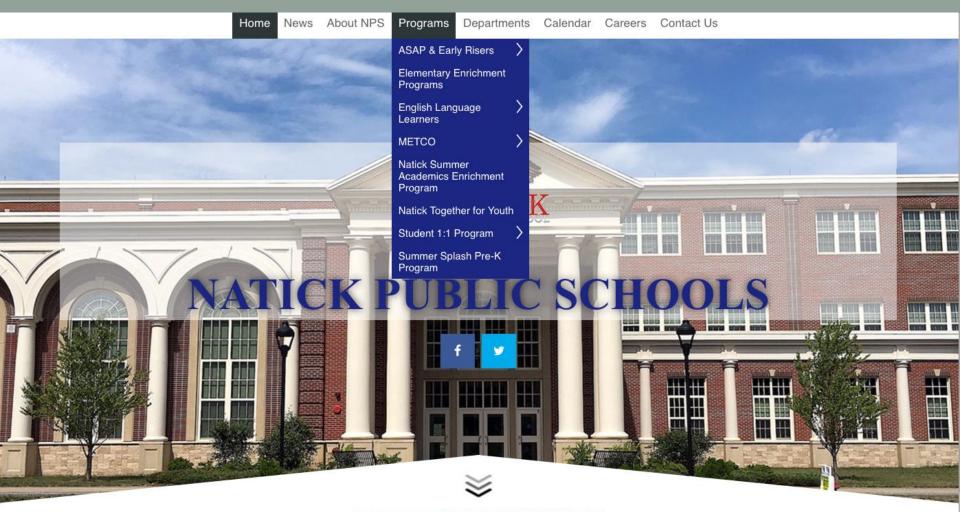
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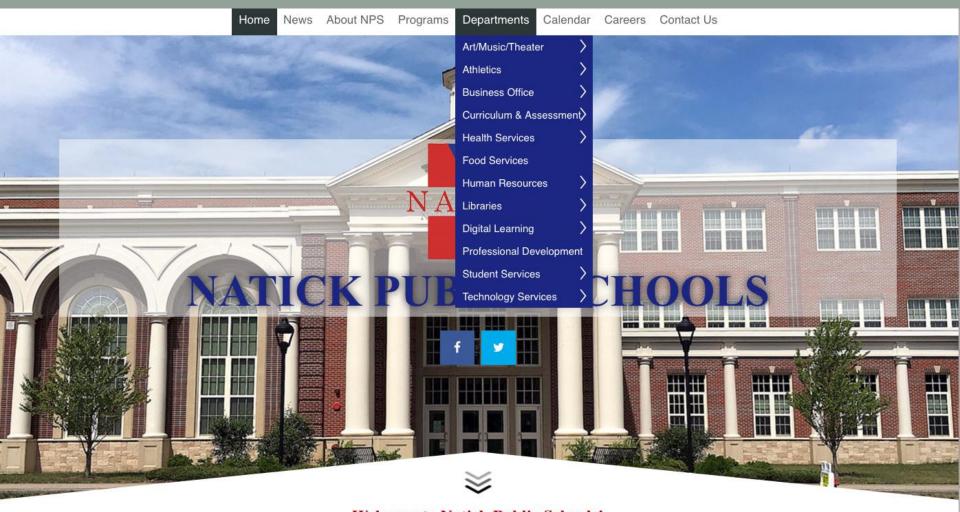
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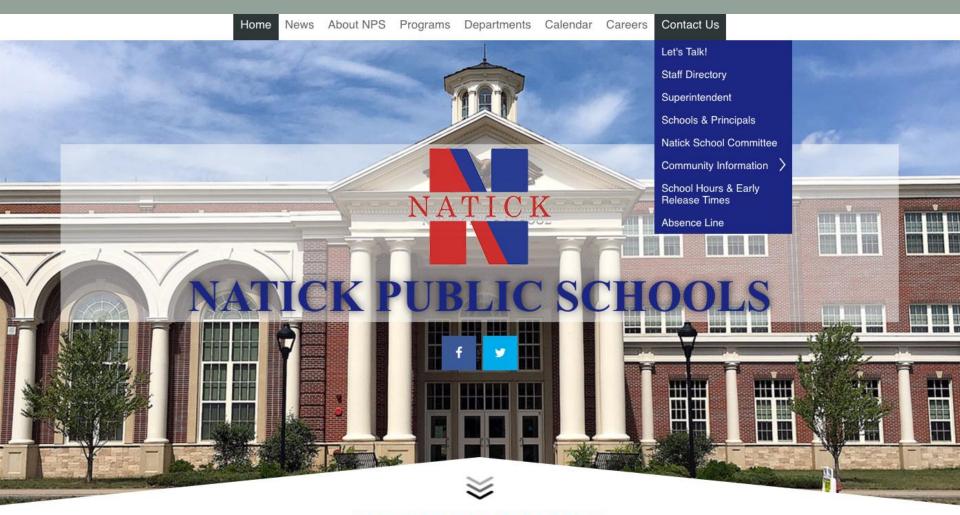
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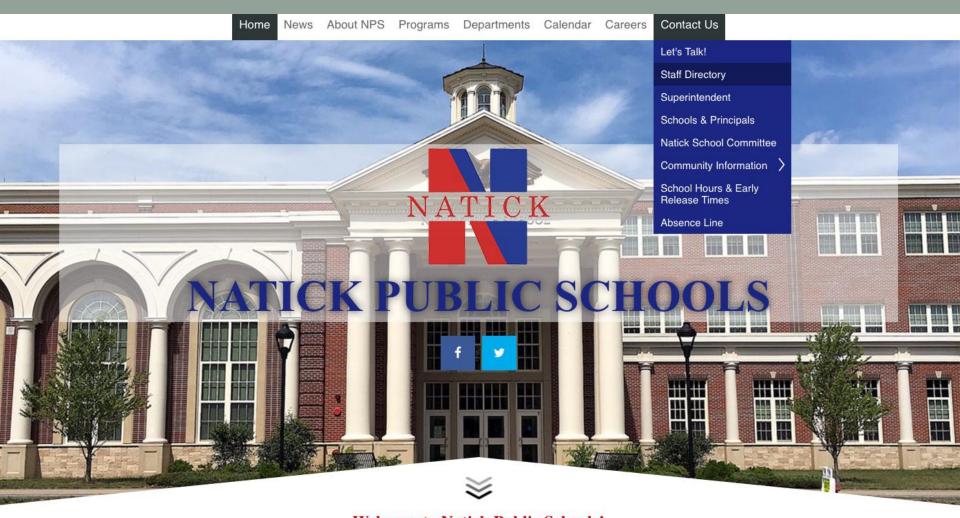
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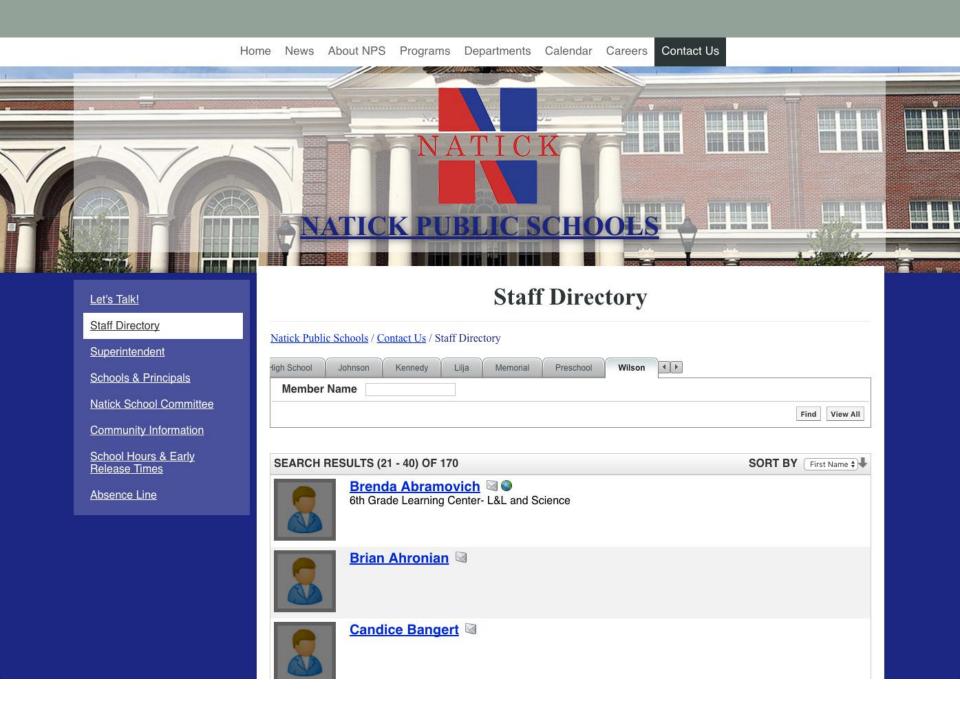
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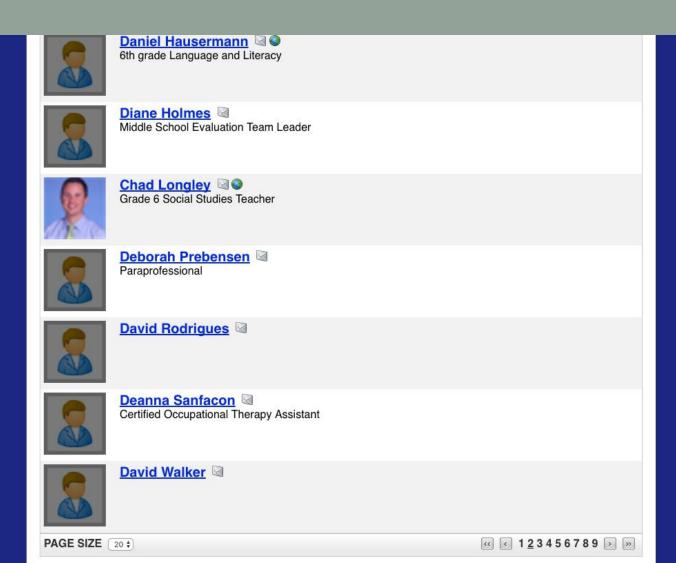


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#### NATICK PUBLIC SCHOOLS

13 East Central Street, Natick, MA 01760
Phone 508-647-6500I Fax 508-647-6506
Peter Sanchioni, Ph.D., Superintendent
Join Our Email List!
Contact Webmaster



#### **UNITS** Early Humans

Mesopotamia (Sumerians) Ancient Egypt

Ancient Israel Ancient Greece

Ancient Rome

TECHNOLOGY TOOLS

GOOGLE LOGIN

QUIZLET

DISCOVERY TECH-**BOOK LOGIN** 

WIN

ANCIENT CIVILIZATIONS

CURRICULUM ABOUT MR.



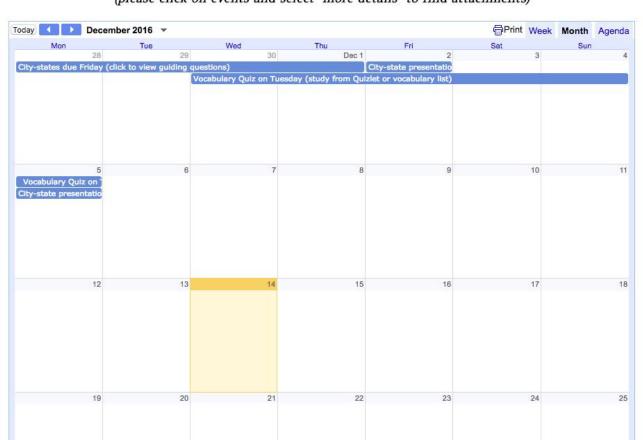
#### Welcome to Mr. Longley's Website

#### **Ancient Civilizations** Team Sumerians!

Mr. Chad Longley clongley@natickps.org 508-647-6670, ext. 1256

After School Days: Tuesday & Thursday until at least 3:00.

PLEASE SEE CALENDAR BELOW FOR MAJOR ASSIGNMENTS, PROJECTS, ETC. (please click on events and select "more details" to find attachments)



# **Proactive Website Monitoring**

# Site Improve

- Third party tool that proactively scans district and school sites for broken links, mis-spellings and ADA compliance issues.
- Provides a dashboard for district administrators to review all content.
- Emails reports to specific content managers on issues found in their specific area of the websites.

# **New Mobile App**



Phoenixville Area School District



Monroe County Public Schools

# **Mobile App Features**

- List of all Schools
- Access District Wide Staff Directory
- Access Lunch Menus
- Subscribe to News and Calendar events for specific schools
- Link to other third party resources:
- Myschoolbucks and Unibank (on-line transactions)
   Community Notices
   Virtual Backpacks
   Let's Talk

# **Implementation Plan**

## Implementation Plan

- Migrated content from existing websites last summer to build new sites.
- 2. Conducted introductory training in November with all content managers.
- 3. Refresher trainings conducted throughout December and will continue throughout the school year.
- 4. Go Live with new <a href="www.natickps.org">www.natickps.org</a>
  Weekend of January 14<sup>th</sup> Martin Luther King Weekend
- 5. Mobile App to be released few weeks later.

**ITEM TITLE:** Update on 2016-2017 McKinney-Vento Student Population in Natick - Tim Luff

**ITEM SUMMARY:** 

**ATTACHMENTS:** 

Description File Name Type

McKinney-

McKinney-Vento Update - December 2016 Vento\_SC\_Presentation\_12- Cover Memo

16\_(1).pdf



## NATICK PUBLIC SCHOOLS

## McKinney-Vento Education Natick Public Schools

School Committee Presentation
Timothy Luff
December, 2016



### NATICK DEFINITION OF HOMELESS

- Anyone who lacks fixed, regular, and adequate nighttime residence
  - Doubling up with friends or relatives
    - Due to loss of housing, economic hardship, or similar reason
  - Living in motels, trailer parks, campgrounds due to lack of alternative adequate accommodations
  - Living in emergency or transitions shelters
  - Living in cars, parks, public spaces, substandard housing
  - Migrant Children in these living arrangements
  - Awaiting Foster Care---NO LONGER as of Dec. 10, 2016
  - Expanded to include Pre-school Aged Homeless children



- Students who qualify as Homeless receive legal protections under the federal law
- Most recently amended under the Every Student Succeeds ACT (ESSA)
- •These protections include:
  - Immediate School Enrollment
  - Transportation
  - Nutrition
  - Equal Access and Comparable Services



#### School Selection and Enrollment

- School of Origin
  - Presumed to be in the child's best interest
  - School last attended
  - School attended when student became homeless
  - Designated receiving school for all feeder schools
  - Enrolled means enrolled and attended
  - Transportation through the end of the year in which permanent housing is obtained
    - Shared Responsibility
    - Previously, students had a right to stay enrolled, however, prior to October transportation was not required



#### Immediate Enrollment

- With or without documentation
  - Academic records, health records, residency docs, special education records, discipline, guardianship
- Emergency Contact
- Unaccompanied Homeless Youth
  - Including out of school youth
- Parent's/youth's have a right to appeal a district's decision to the School District Homeless Liaison
  - Natick PS Homeless Liaison is Asst. Superintendent of Student Services
  - Students have a right to "Stay Put" during appeal process
  - Appeal decision is made through DESE



- Equal Access and Comparable Services
  - School courses, events, extracurricular activities, summer programming
  - Student Support Services
    - ELL, Special Education, Title 1, Gifted and Talented
  - Preschool, Alternative Education
  - Charter Schools, Vocational Schools, School Choice
  - Before and After School Programs-ASAP
- Nutrition
  - Free lunch and breakfast



#### ESSA Impact on Students Rights

- •Up until Dec. 9th students who were awaiting foster care or in other placements by DCF (up to 90 days) were eligible for McKinney-Vento Protections
- •As of Dec. 10<sup>th</sup> Title 1 Part 1 went into effect and provides similar rights to:
  - •Students who are in, or awaiting foster care
  - Student who are temporarily placed by DCF
- These rights include:
  - School of Origin
  - Immediate Enrollment
  - Transportation—No cost share mechanism



## NATICK MASSACHUSETTS BY THE NUMBERS

•2016/2016Shelters:	6,010
•Motels	2,795
-Doubled up	8,496
<ul><li>Unaccompanied</li></ul>	987
<ul><li>Unsheltered</li></ul>	151
<ul> <li>Awaiting Foster Care</li> </ul>	2,337
•Total	21,226



### NATICK NATICK BY THE NUMBERS

Current Numbers of In-District Students:

•Shelters: 18

•Motels: 1

•Doubled up: 10

Unaccompanied2

•Unsheltered 0

•Foster Care/Title 1 6

•Total 37

Number of Students being transported in/out of town

•Transported to another town for school: 7 (Foster Care/Title 1)

Transported from another town to Natick: 15



## NATICK NATICK BY THE SCHOOLS: ENROLLMENT

•Natick High School:	10
•Wilson Middle School:	12
-Kennedy Middle School:	3
-Johnson Elementary:	8
Brown Elementary:	3
•Memorial Elementary:	0
Ben Hem Elementary:	0
•Lilja Elementary:	0
•Natick Preschool:	0
Out of District:	1



- There is been a major shift to close to hotel/motel placements
  - 2100 families in hotels/motels 3 years ago
  - Today there are 170 families placed in Hotels/Motels
  - Natick no longer has any motel placements within our borders
- •Johnson Elementary houses many of our Mckinney-Vento Students:
  - Title 1, Breakfast, and Districting
- District Social Worker in district to support these students and more
  - Thanks MetroWest Health Foundation!
- Unknown Impacts of legal changes
  - Title 1 Foster Care Placements--Transportation
  - Continued Transportation in Current Year
  - Pre-School Enrollment



- •The purpose behind Mckinney-Vento law is to break down the barriers to enrollment for children and youth in transition
  - •Prior to Mckinney-Vento, students were not allowed to enroll in any district and thus, did not get an education
- •Although these protections can be challenging, and sometimes not popular, they provide an avenue to do what's best for kids, and that's the Natick way!
- Questions

ITEM TITLE: Kennedy Middle School Building Project Update

**ITEM SUMMARY:** 

**ITEM TITLE:** Future Meetings

**ITEM SUMMARY:** <u>January 9</u> - FY'18 Budget Books Presented, First Budget Presentation FY'18,

Technology Budget Presentation, Transportation Budget

January 19 - First Presentation to Finance Committee

January 23 - Special Education Budget Presentation, Curriculum and Online Learning

**Budget Presentations** 

February 6 - Second FY'18 Budget Presentation, Public Hearing on the Proposed

FY'18 Budget

February 13 - Possible Special School Committee meeting to approve budget