

To: Peter Sanchioni  
From: James Kane  
Re: FY 2018 Spring Capital Plan

***Brown Elementary School - \$100K***

The five year capital plan published in December 2016 proposed \$250K for the Brown sidewalks, since then it was decided that the ADA access from Hartford street to the school should be coordinated with the new Kennedy school site improvements thus eliminating \$150K from the original proposal of \$250K.

The facilities department recommends retaining \$100K of the original allocation to continue with sidewalk and roadway improvements around the school and reallocate \$150K to two other projects, the replacement of the Johnson exterior doors (Fall FY18) and the expansion of the high school irrigation system.

Timeline: April 2017, Engineering design complete

May 2017, advertise the project

June 2017, sign a contract

August 2017 project completed

***High School Irrigation - \$100K***

The original irrigation project proposed in 2016 in the amount of \$55K was to tie into the existing domestic water supply at the high school and provide irrigation to the immediate front of the school only. In light of the severe drought Natick experienced this past summer installing a dedicated well onsite would ensure irrigation could continue even during a water ban.

The facilities department is proposing to reallocate \$100K of the capital budget to install a well at the high school and expand the irrigation project to cover the entire front of the school, the left side of the building where the preschool playground is located and to the right near the parking, see attached site plan and cost breakdown for details.

Timeline: April 2017, engineering design complete

May 2017, advertise the project

June 2017, sign a contract

August 2017 project completed

***Johnson Playground Replacement - \$150K***

The Johnson school playground is scheduled to be replaced this summer. This project would replace the existing playground elements, leveling of the ground and new Fibar mulch to meet all current playground standards. The existing Johnson school playground has elements for kids ages 2-12. The design and installation will be coordinated closely with the school principal and recreation department.

Timeline: April 2017, engineering design complete

May 2017, advertise the project

June 2017, sign a contract

August 2017 project completed